1. **Title of Project**: Florida EMS Education Clearinghouse

2. **Senate Sponsor**: David Simmons

3. **Date of Submission**: 01/16/2019

4. **Project/Program Description**:
   If awarded, these funds will help to establish the Florida EMS Education Clearinghouse: an online hub of educational resources that will support all EMS agencies and licensed professionals throughout the state. This clearinghouse will help ensure that emergency responders have access to: protocols, live and remote trainings, on-line courses, and other valuable resources relevant to the business of saving lives. Since the Florida Emergency Medicine Foundation (FEMF) was established in 1990, the state of Florida has generously invested in numerous programs to maximize the reach and impact of the lifesaving education we provide. Transferring our past educational programs into a centralized, online repository leverages the state’s previous investments while expanding the reach of lifesaving education to an unprecedented number of EMS providers in Florida and beyond.

5. **State Agency to receive requested funds**: Department of Health

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>564,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>564,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>564,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>564,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td></td>
<td>100,000</td>
<td>504</td>
<td>Yes</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>Paramedic Project Coordinator/Trainer</td>
<td>69,850</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>Three additional FTEs - Clinical Educator and support staff</td>
<td>176,326</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Marketing, Supplies, Travel, Accreditation and Pediatric Simulator</td>
<td>75,294</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Web development of Learning Management System, IT support, Audio/Visual, Medical Director oversight and content review, Instructor fees for state wide EMS onsite training</td>
<td>242,530</td>
</tr>
</tbody>
</table>

Operational Costs:
- Salary and Benefits
- Expense/Equipment/Travel/Supplies/Other
- Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
- Construction/Renovation/Land/Planning Engineering

Total State Funds Requested (must equal total from question #6) 564,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Establishment of the Florida EMS Education Clearinghouse: an on-line hub of educational resources that will support all EMS agencies and licensed professionals throughout the state. This clearinghouse will help ensure that emergency responders have access to: protocols, live and remote trainings, on-line courses, and other valuable resources relevant to the business of saving lives.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   1. Conversion of past educational programs to our on-line learning management system. This will leverage the state’s previous investment and expand the outreach to a greater number of providers. 2. Provide development and delivery of new programs in conjunction with state objectives. 3. Provide live training to remote rural areas throughout Florida. 4. Promote consistency of education and training for our Florida EMS providers.

c. What are the direct services to be provided to citizens by the appropriations project?
   This clearinghouse will help ensure that emergency responders have access to: protocols, live and remote trainings, on-line courses, and other valuable resources relevant to the business of saving lives.

d. Who is the target population served by this project? How many individuals are expected to be served?
   65,000 certified EMTs and Paramedics will have access to live and remote access training, and agencies will have a central hub for available resources.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome
will be measured?
Enhanced knowledge and skills help EMS providers save lives and reduce disabilities associated with illness and injury. Anonymous survey of participants post completion to determine perceived change in thoughts or actions, knowledge gained, and increased competency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
Discontinued funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
N/A

13. Requestor Contact Information:
   a. Name: Beth Brunner
   c. E-mail Address: bbruner@femf.org
   d. Phone Number: (407)281-7395

14. Recipient Contact Information:
   a. Organization: Florida EMS Education Clearinghouse
   b. County: Orange
   c. Organization Type:
      ☑ For Profit
      ☑ Non Profit 501(c) (3)
      ☑ Non Profit 501(c) (4)
      ☑ Local Entity
      ☑ University or College
      ☑ Other (Please specify)
   d. Contact Name: Beth Brunner
   e. E-mail Address: bbruner@femf.org
   f. Phone Number: (407)281-7395

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: