1. **Title of Project:** Florida Wing Civil Air Patrol HQ/Command Center

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 03/04/2019

4. **Project/Program Description:**
   Civil Air Patrol, the long time all-volunteer U.S. Air Force auxiliary, congressionally chartered 75 years ago, is in need of a headquarters/command center. The Florida Wing CAP has been performing emergency services operations for the state of Florida for nearly 75 years.

5. **State Agency to receive requested funds:** Department of Military Affairs
   
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,000,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>2,000,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

**Operational Costs:**
- Salary and Benefits
- Expense/Equipment/Travel/Supplies/Other
- Consultants/Contracted Services/Study

**Fixed Capital Construction/Major Renovation:**

| Construction/Renovation/Land/Planning Engineering | Rodda Construction, in Lakeland, FL, estimates to build a command center and headquarters building with a hangar for CAP aircraft to cost approximately 2 million dollars. | 2,000,000 |

**Total State Funds Requested (must equal total from question #6)** 2,000,000

11. **Program Performance:**

   **a.** What is the specific purpose or goal that will be achieved by the funds requested?

   Florida Wing Civil Air Patrol requires a Commander Center / Headquarters building so an Emergency Services and Training center can be provided for members to continue to serve the citizens of Florida by more fully executing three congressionally mandated missions: emergency services, aerospace education and the cadet program.

   **b.** What are the activities and services that will be provided to meet the intended purpose of these funds?

   The funds will be used to construct a command center / Florida Wing Headquarters building, in addition to a hangar to place 2 aircraft.

   **c.** What are the direct services to be provided to citizens by the appropriations project?

   Florida Wing Civil Air Patrol, is committed in its 75 year mission to provide emergency services to the citizens of Florida. Florida Wing has provided extensive services to the citizens in the state of Florida during the recent 2 hurricanes, Michael and Irma. This facility will stabilize base of operations to continue to provide and enhance services to the citizens of the state of Florida.

   **d.** Who is the target population served by this project? How many individuals are expected to be served?

   The entire population of the state of Florida.

   **e.** What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   By having a permanent base of operations, a building that can be used to stage emergency services operations in the state of Florida will improve the ability to provide these services. Lakeland is ideally located, being very near to I-4 and inland enough to offer significant relative protection from hurricanes.

   **f.** What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Standard contract penalties.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida Wing Civil Air Patrol

13. Requestor Contact Information:
   a. Name: Sergio Seoane
   b. Organization: Florida Wing Civil Air Patrol
   c. E-mail Address: sbscap@aol.com
   d. Phone Number: (863)370-0615

14. Recipient Contact Information:
   a. Organization: Florida Wing Civil Air Patrol
   b. County: Polk
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Sergio Seoane
   e. E-mail Address: sbscap@aol.com
   f. Phone Number: (863)370-0615

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: