



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2260

1. Title of Project: Town of Pembroke Park - Town Hall EOC Hardening Improvements

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 02/06/2019

4. Project/Program Description:

Town Hall serves as the Emergency Operations Center and is used as a “command center” during hurricane events. This vital facility must be hardened in order to provide efficient and effective disaster preparedness activities, inter-agency coordination, executive decision making, and managing disaster response and recovery services to/for citizenry, prior to/during/after disaster events. Currently, the non-hardened openings are vulnerable to damage due to their weakness should the building envelope be breached. The effectiveness of the town’s operations during an emergency could be severely compromised. The existing generator powers the lights but cannot power the AC system or the two elevators. Hardening compliance improvements include hurricane Cat. 3 or 4 resistant doors and windows; a 750 kW diesel emergency backup generator with switchgear and building circuits; upgrade of existing elevators to meet ADA code requirements; and security system and energy efficient lighting.

5. State Agency to receive requested funds : Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	764,500
Total State Funds Requested	764,500

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	764,500	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	764,500	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual engineering/architecture and construction	764,500
Total State Funds Requested (must equal total from question #6)		764,500

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to meet state disaster hardened shelter requirements in order to safely operate and house first responders emergency teams to provide efficient and effective disaster preparedness activities, inter-agency coordination, executive decision making, and managing disaster response and recovery services to/for citizenry, residents, visitors, and the surrounding areas prior to/during/after disaster events. Provides for improved life, health, safety and protection.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Contractual engineering/architecture and construction services through the town's procurement policy to meet state hardening compliance regulations. Improvements include installing hurricane Cat. 3 or 4 resistant doors and windows; a 750 kW diesel emergency backup generator with switchgear and building circuits; upgrade of existing elevators to meet ADA code requirements; and security system and energy efficient lighting.

c. What are the direct services to be provided to citizens by the appropriations project?

Provides a state compliant, hardened EOC facility able to withstand major storms; critical staff members/first responders can remain safe. Improved life, health, safety and protection to citizens, visitors and surrounding areas with continuous, efficient emergency, and regular operations related to safety, police, fire rescue, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?

Town of Pembroke Park employees, residents, visitors, and surrounding areas. Over 6,500 individuals

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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To have a state compliant hardened EOC; improved life, health, safety, and protection to citizens, visitors, and surrounding areas from harm during emergency events; Improved physical and mental health of emergency team, first responders and employees working in a safe hardened facility; improved or maintaining productivity; (measured by employees number and frequency of sick days; record of town service calls). Town not closed due to damages, but maintaining economic activities (measured by town revenues). Employment maintained from project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-payment of invoices, corrective action plan.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Pembroke Park.

13. Requestor Contact Information:

- a. **Name:** Bob Vitas
- b. **Organization:** Town of Pembroke Park
- c. **E-mail Address:** BVitas@townofpembrokepark.com
- d. **Phone Number:** (954)966-4600

14. Recipient Contact Information:

- a. **Organization:** Town of Pembroke Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Todd Larson
- e. **E-mail Address:** TLarson@townofpembrokepark.com
- f. **Phone Number:** (954)966-4600

15. Lobbyist Contact Information

- a. **Name:** Connie Vanassche
- b. **Firm Name:** CAS Governmental Services, LLC
- c. **E-mail Address:** ccvgovser@gmail.com
- d. **Phone Number:** (561)512-0089