



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2267

1. Title of Project: UWF - Central Utility Plant Switchgear Replacement

2. Senate Sponsor: Doug Broxson

3. Date of Submission: 02/06/2019

4. Project/Program Description:

Replacement of Central Utility Switchgear. UWF's switchgear dates back to the 1960s and met the existing codes of that time. Like anything electrical, it has had its share of repairs over the years, but we are relying on a 50-year-old piece of equipment. Our most recent engineering report showed several signs of failure that could lead to UWF being without power, heating or cooling until a new unit could be brought in and hooked up. We need to take immediate steps to keep that from happening.

5. State Agency to receive requested funds : Board of Governors

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,200,000
Total State Funds Requested	3,200,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,200,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,200,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Central Utility Plant and Switchgear	3,200,000
Total State Funds Requested (must equal total from question #6)		3,200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To replace the 50 year old Central Utility Switchgear before it fails.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The switchgear receives power from our local utility and redistributes it to the Central Cooling and Heating Plant while also supplying power to 96 percent of our campus.

c. What are the direct services to be provided to citizens by the appropriations project?

UWF's students, faculty, staff, and community visitors will have a campus that has power, heating and cooling.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire UWF campus community. This includes 13,000 students, 2300 faculty and staff and the many thousands of visitors to campus.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This request is critical to UWF's mission of providing high-quality education and conducting research. Replacing the switchgear will enable us to provide power distribution, heating and cooling for another 40 to 50 years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All university appropriations are subject to Legislative and Executive Branch review.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The university is the owner.

13. Requestor Contact Information:

a. Name: Martha Saunders



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- b. Organization:** University of West Florida
- c. E-mail Address:** presidentsoffice@uwf.edu
- d. Phone Number:** (850)474-2200

14. Recipient Contact Information:

- a. Organization:** University of West Florida
- b. County:** Escambia
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Martha Saunders
- e. E-mail Address:** presidentsoffice@uwf.edu
- f. Phone Number:** (850)474-2200

15. Lobbyist Contact Information

- a. Name:** Andrew Romer
- b. Firm Name:** University of West Florida
- c. E-mail Address:** aromer@uwf.edu
- d. Phone Number:** (850)474-2200