

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2271

- 1. Title of Project: Improvements to SR 313 at US-1
- 2. Senate Sponsor: Travis Hutson
- **3.** Date of Submission: 02/19/2019
- 4. Project/Program Description:

SR 313 will provide a bypass around the west side of St Augustine. The funds will be used to construct the portion of SR 313 that connects to US 1 (SR 5). SR 313 is currently St Johns County's highest transportation priority. FDOT District 2 has been extensively involved in the design of SR 313, which meets FDOT design criteria. A Final Environmental Impact Statement (FEIS) was prepared by the Florida Department of Transportation (FDOT) in cooperation with the U.S. Army Corps of Engineers (COE) and approved by the Federal Highway Administration (FHWA) in 1995. In order to receive this approval, FDOT conducted a Project Development and Environment (PD&E) study in 1992, which was updated by Prosser Hallock for FDOT in 2005 and Contract Plans were completed in 2012 by EC Driver.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,227,058
Total State Funds Requested	5,227,058

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,227,058	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,227,058	100.0%

# 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No



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# 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and					
Benefits					
Other Salary and Benefits					
Expense/Equipment/Travel/Supplies/Other					
Consultants/Contracted Services/Study					
Operational Costs:					
Salary and Benefits					
Expense/Equipment/Travel/Supplies/Other					
Consultants/Contracted Services/Study					
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/Planning	Construction related costs. Full cost estimate attached as Exhibit D	5,227,058			
Engineering					
Total State Funds Requested (must equal total from question #6)					

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The SR 312/313 Bypass is currently the highest ranked transportation legislative priority for St. Johns County. The contemplated improvements will provide a safe connection from SR 313 to US-1.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The final result of the programmed funds will be the connectivity of SR 313 to US-1, which will have a direct benefit to the citizens of St Johns County, Duval County, Flagler County, and Putnam County.

#### c. What are the direct services to be provided to citizens by the appropriations project?

The direct service provided to citizens will be improvements to two state roads. It is anticipated that within five years the average daily traffic counts at this intersection will increase by 7,500 vehicles per day.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the residents of St Johns County, Duval County, Putnam County, and Flagler County as SR 313 will provide a bypass around the west side of St. Augustine. The cumulative total county populations are 1.25 million based on 2012 census estimates.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The US-1 improvements will create a safe intersection on SR 313, which will ultimately serve as a bypass for St. Augustine traffic. It is anticipated that within five years there will be 7,500 vehicles per day using this intersection. The project will also create construction related jobs, provide access to airport authority-owned industrial lands, and result in spending on goods and services.



f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the project has not started by (12/31/2019) then the funds would be forfeited.

**12.** The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

FDOT

#### **13.** Requestor Contact Information:

- a. Name: Jay Ferrin
- b. Organization: Department of Transportation
- c. E-mail Address: jay.ferrin@dot.state.fl.us
- d. Phone Number: (850)414-5208

#### 14. Recipient Contact Information:

- a. Organization: Department of Transportation
- b. County: Saint Johns

# c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- Other (Please specify) Department of Transportation
- d. Contact Name: Jay Ferrin
- e. E-mail Address: jay.ferrin@dot.state.fl.us
- f. Phone Number: (850)414-5208

#### **15. Lobbyist Contact Information**

- a. Name: Joe Mobley
- b. Firm Name: The Fiorentino Group
- c. E-mail Address: Joe@thefiorentinogroup.com
- d. Phone Number: (904)358-2757