1. **Title of Project:** Inglis Sub-Regional Wastewater System Design

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 03/07/2019

4. **Project/Program Description:**
   Design, permit and construct a wastewater treatment facility and sewer system that will enable economic investment and growth of the region while addressing negative environmental impacts including failed septic systems and impaired waterways.

5. **State Agency to receive requested funds:** Department of Environmental Protection  
   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,750,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,750,000</td>
<td>100.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,750,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td></td>
<td>500,000</td>
<td>492</td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |------------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | | |
    | Other Salary and Benefits | | |

   Page 1 of 4
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Procurement of a wastewater treatment facility and sewer system that will enable economic investment and growth of the region while addressing negative environmental impacts including failed septic systems and impaired waterways.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Design, permit and construct a wastewater treatment facility and sewer system that will enable economic investment and growth of the region while addressing negative environmental impacts including failed septic systems and impaired waterways.

c. What are the direct services to be provided to citizens by the appropriations project?
   Installation of a municipal collection system and centralized wastewater treatment facility that will promote economic development in the region and improve water quality by discontinuing use of thousands of onsite septic systems adjacent to impaired waterways.

d. Who is the target population served by this project? How many individuals are expected to be served?
   The Town of Inglis, Yankeetown, and developed areas of unincorporated Levy and Citrus County. There are approximately 3,000 residents that will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Improved water quality on Lower Withlacoochee River that will be measured by number of septic tanks removed. Additionally, several developers and businesses have expressed interest in building in Inglis. Manufacturers, Hotels, Restaurants and others. Without a municipal sewer system, this is not possible.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
relationship between the owner(s) of the facility and the entity.

Same

13. Requestor Contact Information:
   a. Name: Justin deMello
   b. Organization: Woodard & Curran
   c. E-mail Address: jdemello@woodardcurran.com
   d. Phone Number: (617)877-4936

14. Recipient Contact Information:
   a. Organization: Town of Inglis
   b. County: Levy
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Drinda Merritt
   e. E-mail Address: mayordrindamerritt@gmail.com
   f. Phone Number: (352)229-0477

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number:

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   ☑ Wastewater Revolving Loan
   ☐ Drinking Water Revolving Loan
   ☐ Small Community Wastewater Treatment Grant
   ☐ Other (Please describe)
   ☐ N/A

17. What is the population economic status?
18. What is the status of construction? Not Ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 01/01/2021