1. **Title of Project:** Coral Springs Public Safety/Public Works Drainage Project
2. **Senate Sponsor:** Lauren Book
3. **Date of Submission:** 03/08/2019
4. **Project/Program Description:**
   This project is for site development and drainage infrastructure construction for the Public Safety and Public Works Campus. The facilities will include site development, canal improvements, and the construction of drainage structures, exfiltration trench, drainage pipe, culverts, and pavement restoration.
5. **State Agency to receive requested funds:** Department of Environmental Protection

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,565,840</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,565,840</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,565,840</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td></td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |-----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | | |
    | Other Salary and Benefits | | |

   **Page 1 of 4**
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

**Operational Costs:**
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

**Fixed Capital Construction/Major Renovation:**
Construction/Renovation/Land/Planning
Engineering

Site development, canal improvements, and the construction of drainage structures, exfiltration trench, drainage pipe, culverts, and pavement restoration.

1,565,840

**Total State Funds Requested (must equal total from question #6)**

1,565,840

11. Program Performance:

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**

      Expected program results include the rehabilitation of the stormwater system by providing more storage within the basins to alleviate potential flooding and allowing for more stormwater to percolate into the ground water. Conveyance to the outfalls will also be established and re-established. The expected benefit is to improve the stormwater quality prior to the discharge into receiving water bodies (Sunshine Water Control District canals; the C-14 canal and ultimately the Atlantic Ocean). By re-establishing swale depths we are providing pre-treatment that has been eliminated from the area over time (as the swales lost storage capacity).

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

      Project design documents from the engineer will be provided prior to construction; dated color photographs of the site prior to, during, and immediately following completion of the task; as-built certification; signed statement from a Florida Licensed Professional Engineer indicating construction has been completed in accordance with the design and acceptance of the completed project by the grantee.

   c. **What are the direct services to be provided to citizens by the appropriations project?**

      The citizens will be provided a stormwater system with more storage within the basins to alleviate potential flooding and allowing for more stormwater to percolate into the ground water.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

      The 1.8 million residents of Broward County will benefit from these State funds as stormwater will improve prior to discharge into local canals and ultimately the Atlantic Ocean.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

      The rehabilitation of the stormwater system by providing more storage within the basins to alleviate potential flooding and allowing for more stormwater to percolate into the ground water. Conveyance to the outfalls will also be established and re-established. Project design documents from the engineer will be provided prior to construction; dated color photographs of the site prior to, during, and immediately following completion of the task; as-built certification; signed statement from a Florida Licensed Professional Engineer indicating
construction has been completed in accordance with the design and acceptance of the completed project by the grantee.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There are no suggested penalties to be considered.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

There is no issue for receiving fixed capital outlay funding directly or indirectly as the property is owned by the City of Coral Springs.

13. Requestor Contact Information:
   a. Name: Frank Babinec
   b. Organization: City of Coral Springs
   c. Email Address: fbabinec@coralsprings.org
   d. Phone Number: (954)344-1045

14. Recipient Contact Information:
   a. Organization: City of Coral Springs
   b. County: Broward
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify) Municipality
   d. Contact Name: Michael Goodrum
   e. Email Address: mgoodrum@coralsprings.org
   f. Phone Number: (954)344-1006

15. Lobbyist Contact Information
   a. Name: Lauren Jackson
   b. Firm Name: Ericks Consultants
   c. Email Address: lauren@ericksconsultants.com
   d. Phone Number: (931)265-8999

Please complete the questions below for Water Projects only
16. Have you applied for alternative state funding?
☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☒ N/A

17. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☒ N/A

18. What is the status of construction? Not started

19. What percentage of construction has been completed? Zero percent.

20. What is the estimated completion date of construction? 01/01/2021