



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2283

1. **Title of Project:** Public Safety/Public Works Project

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 03/08/2019

4. **Project/Program Description:**

The Westside Complex supports multiple city departments such as Public Safety, Public Works, and Central Stores. The current Westside building is not built to withstand a moderate hurricane. The new building is an expansion of the Fire Academy facility which will support the additional classroom space needed as the increase in student population and classes provided continues year after year. The facility will hold Fire Academy graduations onsite, host large seminars, retreats and classroom rentals which can equate to additional revenue along with marketing exposure for the city. The Westside Complex is the headquarters for the following divisions: Public Works Street Division, Equipment Services Division, and Central Stores where all city supplies are stored. All city fleet are maintained and repaired in the Equipment Services Division.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	11.90%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	18,500,000	88.10%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	18,500,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Major renovation to an existing building.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Westside Complex serves as the support facility for streets, Central Stores, and garage operations. All three units have an important role in the response and recovery following a hurricane disaster. Past standard operating procedures have called for employees to stay overnight in the event that passage to the facility, post storm, becomes inaccessible. In the event of a collapsed building, the aftermath would be devastating to all employees housed in the building during that time. The expected benefit is to provide a safe and secure structure that will house staff, vital equipment, and supplies needed during times of emergency.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Renovating the building will ensure that equipment and staff are safe and secure.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens will benefit from the city's ability to clear roadways to provide for passage of emergency vehicles in the event of a hurricane or major storm.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 126,000 residents of Coral Springs and region of 1.8 million residents will benefit as the fire and police departments have mutual aid agreements to provide assistance to neighboring cities in times of crisis and emergency.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide a renovated building that is a safe structure to house essential equipment and supplies.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Coral Springs

13. **Requestor Contact Information:**

- a. **Name:** Frank Babinec
- b. **Organization:** City of Coral Springs
- c. **E-mail Address:** fbabinec@coralsprings.org
- d. **Phone Number:** (954)344-1045

14. **Recipient Contact Information:**

- a. **Organization:** City of Coral Springs
- b. **County:** Broward
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Municipality
- d. **Contact Name:** Michael Goodrum
- e. **E-mail Address:** mgoodrum@coralsprings.org
- f. **Phone Number:** (954)344-1006

15. **Lobbyist Contact Information**

- a. **Name:** Lauren Jackson
- b. **Firm Name:** Ericks Consultants
- c. **E-mail Address:** lauren@ericksconsultants.com
- d. **Phone Number:** (931)265-8999