1. **Title of Project:** M-DCPS Section 16 Land Sale

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/31/2019

4. **Project/Program Description:**
   The sum of $14,765,000 from the State School Trust Fund is appropriated to the Department of Education for the benefit of Miami-Dade County Public Schools from the sale of approximately 630 acres of Section 16 parcel in Miami-Dade County approved by the Board of Trustees of the Internal Improvement Trust Fund on February 8, 2018, for the purchase of the Young Women’s Preparatory Academy.

5. **State Agency to receive requested funds:** Department of Education
   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>14,765,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>14,765,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>14,765,000</td>
<td>98.43%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>235,000</td>
<td>1.57%</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>235,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |-----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | | |

Page 1 of 3
11. **Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To purchase the land and building for Young Women's Preparatory Academy, a high-performing school that serves mainly minority students who qualify for free or reduced-price lunch. This would create a significant operations cost-savings over time for Miami-Dade County Public Schools (M-DCPS). All of the following entities have already approved the sale of the land parcel and subsequent use of these funds to purchase said school: The School Board of Miami-Dade County, Florida, Board of County Commissioners, Miami-Dade County, Florida, South Florida Water Management District Acquisition and Restoration Council (ARC), Board of Trustees of the Internal Improvement Trust. Proceeds were to go to the state school trust fund and the Florida Legislature needs to appropriate the funds to M-DCPS.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Public education for Miami-Dade students at a single-gender school.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The Young Women's Preparatory Academy is dedicated to excellence in the education of girls and young women. Our girls will actively pursue the opportunities of a rich and challenging curriculum and develop the wisdom and courage to lead in local and global communities. Through technology, students gain access to local and worldwide resources.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The students of Young Women's Preparatory Academy. The school has the capacity to serve 447 students each year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

School Grade has been an "A" since 2008. M-DCPS will strive to continue to keep this school highly rated as it serves mostly minority students eligible for free or reduced-price lunch.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The current owners of the facility are a separate third party from which M-DCPS currently rents the facility. They would be receiving fair market value for their property if this sale is executed.

13. Requestor Contact Information:
   a. Name: Iraida Mendez-Cartaya
   b. Organization: Miami-Dade County Public Schools
   c. E-mail Address: imendez@dadeschools.net
   d. Phone Number: (305)995-1497

14. Recipient Contact Information:
   a. Organization: The School Board of Miami-Dade County, Florida
   b. County: Miami-Dade
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Iraida Mendez-Cartaya
   e. E-mail Address: imendez@dadeschools.net
   f. Phone Number: (305)995-1497

15. Lobbyist Contact Information
   a. Name: Iraida Mendez-Cartaya
   b. Firm Name: Miami-Dade County Public Schools
   c. E-mail Address: imendez@dadeschools.net
   d. Phone Number: (305)995-1497