

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2310

1. Title of Project: Town of Loxahatchee Groves Equestrian Signals

Senate Sponsor: Bobby Powell
 Date of Submission: 03/06/2019

4. Project/Program Description:

Preserving and enhancing the rural quality of life within this Ag/Equestrian community is an integral part of the town's Comp Plan. One phase of this program would be the connectivity between the public's greenways/trail ways within the North/South quadrants of this Ag/Equestrian rural Town. Funding is for public safety to cross a major collector road (Okeechobee Blvd.) and to construct signalization of horse crossings at these two intersections (F & B Roads) of which design is complete.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount | |
|-----------------------------|--------|--|
| Operations | | |
| Fixed Capital Outlay | 27,246 | |
| Total State Funds Requested | 27,246 | |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|--------|---------|
| Total State Funds Requested (from question #6) | 27,246 | 50.00% |
| Federal | | 0.00% |
| State (excluding the amount of this request) | | 0.00% |
| Local | 27,246 | 50.00% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 27,246 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year | An | nount | Specific | |
|-------------|-----------|--------------|-----------------|--------|
| (yyyy-yy) | Recurring | NonRecurring | Appropriation # | Vetoed |
| | | | | |

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and | | |



The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2310

| Benefits | | |
|---|--|--------|
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Re | novation: | |
| Construction/Renovation/Land/Planning | Funding is for the public to safely cross a major collector road | 27,246 |
| Engineering | (Okeechobee Blvd.) and to construct signalization of horse | |
| | crossings at these two intersections (F & B Roads) of which design | |
| | is complete. | |
| Total State Funds Requested (must equal total from question #6) | | 27,246 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Preserving and enhancing the rural quality of life within this Ag/Equestrian community is an integral part of the Town's Comp Plan. One phase of this program would be the connectivity between the Public's Greenways/trail ways within the North/South quadrants of this Ag/Equestrian rural Town. Funding is for the public to safely cross a major collector road (Okeechobee Blvd.) and to construct signalization of horse crossings at these two intersections (F & B Roads) of which design is complete.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?Signalization of horse crossings at two intersections for equestrian and multi-use trails will be directly provided.
- c. What are the direct services to be provided to citizens by the appropriations project?

Access to natural area equestrian and multi-use trails are being directly provided to the public. Funding for these two signalization of horse crossings at two intersections will directly provide the public for safe public passage across a collector road between the north/south quadrants of this rural town. Equestrian and multi-use trails will be provided to the public and connectivity access would be provided to the Royal Palm Beach Pines Natural Area. Safe access to these natural area equestrian and multi-use trails will be directly provided to the public.

- d. Who is the target population served by this project? How many individuals are expected to be served?

 All citizens within rural local agricultural/equestrian community; the same population within the western communities areas, greater than 800 individuals.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Signalization of horse crossings at two intersections for equestrian and multi-use trails will be provided to the public. Safe access to equestrian and multi-use trails will be provided to the public. Access to the environmental

ST VATOR

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2310

preserve, natural areas being preserved, recreational access in an Ag/equestrian setting. Recreation/exercise has been shown to improve quality of life outcomes; this project will provide enhancement of environmental & natural preserve areas and recreational access in an Ag/equestrian setting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be included in contracts by the Town of Loxahatchee Groves for failure to meet deliverables or performance measures stated to contractors. Standard contract penalties for the contract between the town and the state are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Loxahatchee Groves

13. Requestor Contact Information:

a. Name: Mary McNicholas

b. Organization: Town of Loxahatchee Groves

c. E-mail Address: mem@sluggett.comd. Phone Number: (561)662-1805

14. Recipient Contact Information:

a. Organization: Town of Loxahatchee Groves

b. County: Palm Beachc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Mary McNicholase. E-mail Address: mem@sluggett.comf. Phone Number: (561)662-1805

15. Lobbyist Contact Information

a. Name: Mary McNicholas

b. Firm Name: Gregory B. Sluggett & Associates

c. E-mail Address: mem@sluggett.comd. Phone Number: (561)662-1805