



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2316

**1. Title of Project:** Survive and Thrive Advocacy Center (STAC) - Human Trafficking Training and Services

**2. Senate Sponsor:** Gayle Harrell

**3. Date of Submission:** 03/05/2019

**4. Project/Program Description:**

This funding is to be used for two main purposes: 1) Training: to support a statewide training initiative for healthcare professionals associated with the FL Department of Health and local community health care allies on how to recognize and respond to human trafficking in the healthcare setting, and to build awareness and expertise among community members and partners by providing a local community training on human trafficking; 2) Victim Assistance: to provide direct case management assistance to victims of sex and labor trafficking.

**5. State Agency to receive requested funds :** Department of Health

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	176,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>176,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	176,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>176,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$130,000

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director is responsible for: coordinating and conducting training, oversight of victim assistance and homeless center human trafficking outreach and education, and ensuring compliance with contract.	50,000
Other Salary and Benefits	Administrative Assistant	8,000
Expense/Equipment/Travel/Supplies/Other	Travel to at least ten program sites designated by the FL Dept. of Health to train public healthcare professionals and others as deemed necessary; support for local training programs; victim support and community outreach materials; and communications assistance regarding local and statewide efforts.	30,000
Consultants/Contracted Services/Study	Funding to support two contractors: healthcare professional trainer to co-train at all sites (statewide and local) and to develop training curricula, evaluation criteria, training videos, and other needed materials; and contract support for communications and outreach professional (website, social media outreach, etc.)	32,000
<b>Operational Costs:</b>		
Salary and Benefits	Victim assistance coordinator/trainer responsible for direct victim case management, educational program development, and training presentations.	48,000
Expense/Equipment/Travel/Supplies/Other	Expenses related to daily operations of carrying out the training and victim assistance initiatives; educational and outreach materials; and support for agency overhead (rent, office supplies, etc.).	8,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>176,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

There are two goals for this project: 1) Training and awareness: to improve the ability, expertise, and knowledge of public health professionals and community allies to identify and assist actual and potential victims of human trafficking statewide, and to improve the expertise and knowledge of community members to better recognize and respond to human trafficking in the Big Bend area of Florida through training and awareness education; and 2) Trafficking victim assistance: to provide direct support to STAC, a local anti-trafficking non-profit, to assist victims of sex and labor trafficking in multiple settings.



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**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

STAC will conduct at least 10 training programs for public health professionals throughout Florida and 12 local community training programs in Leon County so that all can be better able and informed to both identify and assist trafficked persons and those who are at great risk of being trafficked. Additionally, STAC will assist persons and agency staff at the local homeless program to identify and assist trafficked persons and provide case management assistance to them and to others in the community who seek assistance.

**c. What are the direct services to be provided to citizens by the appropriations project?**

STAC will provide direct case management assistance to persons who reside in or obtain services at the Kearney Center, a "one-stop" homeless and services provider in the Big Bend area and will provide case management assistance to others who seek services through referrals from the National Human Trafficking Hotline, agency referrals, call to STAC, STAC's social media, etc. STAC will also provide information and referral assistance through its website, phone contact, and throughout its work in the community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for the statewide training portion of the project are all county public health professionals throughout Florida as designated by FL DOH; the target for the local training portion of this project are local community partners including social services agencies, the faith community, law enforcement, higher education (professors, students, and staff), and the business sector (banking, hospitality, agriculture, retail, building, landscaping, etc.). The target population for victim assistance include any who are vulnerable to trafficking, which includes the homeless, persons with special needs or disabilities, those who are economically insecure or impoverished, substance abusers, victims of crime, runaway youth, and anyone who is vulnerable. Individuals expected to be served are at least 200 public health professionals (training), at least 240 community members (training), and at least 20 human trafficking survivors (case management/referrals).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Training evaluations will be used to measure the impact of training to show improvement in knowledge, skills, and understanding of how to identify human trafficking and assist persons in the healthcare setting or client populations. STAC will also follow-up as needed and directed by DOH with County Health Departments. For trafficking survivor assistance, STAC will rely on survivor reports and be able to measure success as clients are assisted with safety and other needs; this may include reports from project partners.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The contracting agency may consider any penalties that are supported by law and appropriate to failures to meet project deliverables or performance measures, including project termination and fund withholding.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

None

**13. Requestor Contact Information:**

**a. Name:** Robin Hassler Thompson



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- b. Organization:** Survive and Thrive Advocacy Center (STAC)
- c. E-mail Address:** robin@surviveandthriveadvocacy.org
- d. Phone Number:** (850)597-2080

#### 14. Recipient Contact Information:

- a. Organization:** Survive and Thrive Advocacy Center (STAC)
- b. County:** Leon
- c. Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. Contact Name:** Robin Hassler Thompson
- e. E-mail Address:** robin@surviveandthriveadvocacy.org
- f. Phone Number:** (850)597-2080

#### 15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**