1. **Title of Project:** Hegener Drive Extension

2. **Senate Sponsor:** Gayle Harrell

3. **Date of Submission:** 02/26/2019

4. **Project/Program Description:**

   The proposed roadway, including drainage and utility service improvements, will serve approximately 133 acres and provide direct access to an additional 108 acres of vacant land that can accommodate an estimated 1,606,905 square feet of commercial development and generate over 2,473 new jobs in the City of Port St. Lucie.

5. **State Agency to receive requested funds:** Department of Transportation

   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,918,749</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>2,918,749</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,918,749</td>
<td>71.56%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>1,160,000</td>
<td>28.44%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>1,160,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |-----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | | |
    | Other Salary and Benefits | | |
EFIR#: 2318

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   The expansion of the road network in the Tradition Center for Commerce will provide access to an additional 108 acres and facilitate the relocation and expansion of qualified target industry companies to the city's jobs corridor.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   The construction and CEI inspections for a 2,700 linear foot roadway including water, sewer, and electric utilities that will be located in the Tradition Center for Commerce in the city's jobs corridor.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   The extension of Hegener Drive will provide road, water, sewer, and electricity to employers of the Tradition Center for Commerce. The infrastructure will create pad ready sites for employers to purchase and develop that will create and retain jobs for residents of Port St. Lucie.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   The proposed roadway, including drainage and utility service improvements, will serve 133 acres and provide direct access to an additional 108 acres of vacant land that can accommodate an estimated 1,606,905 square feet of commercial development and generate over 2,473 new jobs in the Tradition Center for Commerce in the City of Port St. Lucie.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   The proposed roadway, including drainage and utility service improvements, will serve 133 acres and provide direct access to an additional ±108 acres of vacant land that can accommodate an estimated 1,606,905 square feet of commercial development and generate over 2,473 new jobs in the Tradition Center for Commerce in the City of Port St. Lucie. The expected benefit is the retention and attraction of qualified target industry companies to the Tradition Center for Commerce. The benefits will be measured based on the number of companies
retained or attracted, the amount of capital investment, and the number of existing jobs retained and new jobs created in the Tradition Center for Commerce which is located in the city's jobs corridor.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Returning funds to the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The property is owned by the Government Finance Corporation. The property will be conveyed to the City of Port St Lucie via an easement. The road, water and sewer infrastructure improvement will be owned and maintained by the City of Port St Lucie.

13. Requestor Contact Information:
   a. Name: Russ Blackburn
   b. Organization: City of Port St Lucie
   c. E-mail Address: rblackburn@cityofpsl.com
   d. Phone Number: (772)871-5163

14. Recipient Contact Information:
   a. Organization: City of Port St Lucie
   b. County: Saint Lucie
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Russ Blackburn
   e. E-mail Address: rblackburn@cityofpsl.com
   f. Phone Number: (772)871-5163

15. Lobbyist Contact Information
   a. Name: Dean Cannon
   b. Firm Name: Gray Robinson
   c. E-mail Address: dean.cannon@gray-robinson.com
   d. Phone Number: (850)577-9090