



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2323

1. Title of Project: Gretna Emergency Services-Liftstations

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

The intent of this request is to install permanently mounted emergency by-pass pumps at 5 locations throughout the City. The pumps will be powered by a natural gas or diesel engine and will be operated by an independent set of float controls. The systems will be completely stand alone to the most comprehensive redundancies possible.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	425,000
Total State Funds Requested	425,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	425,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Design, Permitting, and Inspection.	21,250
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of by-pass pumps.	403,750
Total State Funds Requested (must equal total from question #6)		425,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to mitigate future interruptions in the wastewater system due to emergencies or unforeseen complications.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City currently does not have any emergency ready facilities at their lift stations. These by-pass pumps will provide the necessary component to keep the lift stations running during a time of emergency or unforeseen complications.

c. What are the direct services to be provided to citizens by the appropriations project?

By installing these by-pass pumps in the lift stations, during a time of emergency, the City's wastewater system can run uninterrupted. Therefore, the citizens can continue to have access to City utility services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is all the residents of the City of Gretna, which is nearly 1,700 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project would be to provide the citizens of Gretna with a utility system that will have the capabilities of running independently during emergency situations or unforeseen complications.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Gretna City Commission will be the owners of the facility.

13. Requestor Contact Information:

a. Name: Antonio Jefferson



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- b. Organization:** The City of Gretna
- c. E-mail Address:** ajefferson@mygretna.com
- d. Phone Number:** (850)856-5257

14. Recipient Contact Information:

- a. Organization:** Gretna City Commission
- b. County:** Gadsden
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Antonio Jefferson
- e. E-mail Address:** ajefferson@mygretna.com
- f. Phone Number:** (850)856-5257

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A



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18. **What is the status of construction?** Not started.

19. **What percentage of construction has been completed?** 0

20. **What is the estimated completion date of construction?** 2020