



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2332

1. **Title of Project:** Safer Seniors in Sarasota County

2. **Senate Sponsor:** Joe Gruters

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

Friendship Centers operates two senior campuses, both in Sarasota County, serving thousands of elders and providing volunteer opportunities that create a sense of purpose and meaning while addressing needs of seniors. The purpose of this request for capital maintenance, in the form of repairs and remodeling, is intended for the two active senior campuses located in Sarasota and Venice. Projects that address safety and economy include: replacement of water damaged acoustic ceiling tiles/metal grid in senior center; rebuild/modernize 3 elevators (circa 1980) that are breaking down regularly; restroom renovations for multiple program areas; replace roof of adult day care; window replacement in senior center building; and flooring replacement.

5. **State Agency to receive requested funds :** Department of Elder Affairs

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	486,574
Total State Funds Requested	486,574

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	486,574	70.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	208,532	30.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	208,532	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2332

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacement of water damaged ceiling tile, (4) elevators repaired or replaced, roof replacement, flooring and windows, and (7) restrooms renovated.	486,574
Total State Funds Requested (must equal total from question #6)		486,574

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Capital repairs and improvements for two active senior campuses in Sarasota County. Projects include: replacement of water damaged ceiling tiles/metal grid, rebuild/replace 4 elevators (circa 1980s), renovate 7 restrooms serving multiple program areas including senior centers/adult day care/clinics, replace roof on adult day care building, and replace old tile floor throughout senior center

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The buildings on the two active senior campuses provide the infrastructural home to many services and programs serving seniors.

c. What are the direct services to be provided to citizens by the appropriations project?

These campuses are home to: wellness, education, crisis intervention, counseling, adult day care, caregiving supports, medical/dental care for low-income older adults, and nutrition programs providing congregate and home-delivered meals to hungry seniors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The intended population is older adults who live in Sarasota County and need education, financial assistance, counseling, support, connection to resources, and information. More than 5,000 seniors aged 50+ are served on these campuses and by the services housed on these campuses annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved facilities without water damaged ceiling tiles, safe and reliable elevators, updated restrooms, and energy efficient windows will create a safer and more economically viable place of service to seniors. The



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2332

methodology will be pre- and post-surveys to measure satisfaction and improved well-being. A cost savings for repairs of elevators and reduced utilities due to energy efficient windows.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Senior Friendship Centers, Inc.

13. **Requestor Contact Information:**

- a. **Name:** Erin McLeod
- b. **Organization:** Senior Friendship Centers, Inc.
- c. **E-mail Address:** emcleod@friendshipcenters.org
- d. **Phone Number:** (941)556-3243

14. **Recipient Contact Information:**

- a. **Organization:** Senior Friendship Centers, Inc.
- b. **County:** Sarasota
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Erin McLeod
- e. **E-mail Address:** emcleod@friendshipcenters.org
- f. **Phone Number:** (941)556-3243

15. **Lobbyist Contact Information**

- a. **Name:** Robert Beck
- b. **Firm Name:** PinPoint Results
- c. **E-mail Address:** robert@pinpointresults.com
- d. **Phone Number:** (850)766-1410