1. **Title of Project**: Quiet Zones SunRail Southern Expansion

2. **Senate Sponsor**: Victor Torres

3. **Date of Submission**: 01/24/2019

4. **Project/Program Description**:
   Funding for quiet zones along the 17-mile southern expansion (Phase 2) of SunRail to complete quiet zones along the entire SunRail corridor. Previous funding for Phase I quiet zones was secured via competitive grant process after legislative approval in 2015, however since Phase 2 was not completed at the time, it did not qualify for the matching grant funding.

5. **State Agency to receive requested funds**: Department of Transportation

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,000,000</td>
<td>74.07%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>700,000</td>
<td>25.93%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>700,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>10,000,000</td>
<td>1874</td>
<td>Yes</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance:

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**

      Completion of quiet zones along the SunRail corridor (Phase II - Southern Expansion), to include safety improvements and upgrades required by the Federal Railroad Administration that would make this segment eligible for implementation of quiet zones. Phase I previously received funding approved by the legislature, however, at the time, Phase II was not ready to receive funding at the time of the previous funding request. Approval of this request would complete the project, tying Phases I and II together.

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

      Completion of quiet zones and safety improvements.

   c. **What are the direct services to be provided to citizens by the appropriations project?**

      N/A

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

      Persons traveling on and residing near Sunrail.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

      Quiet zones and safety benefits.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

      Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

    Department of Transportation.

13. **Requestor Contact Information:**

   a. **Name:** Gary Huttmann
b. **Organization:** MetroPlan Orlando  
   c. **E-mail Address:** ghuttmann@metroplanorlando.org  
   d. **Phone Number:** (407)481-5672 Ext. 319

14. **Recipient Contact Information:**
   a. **Organization:** MetroPlan Orlando  
   b. **County:** Osceola  
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** Gary Huttmann  
   e. **E-mail Address:** ghuttmann@metroplanorlando.org  
   f. **Phone Number:** (407)481-5672 Ext. 319

15. **Lobbyist Contact Information**
   a. **Name:** John Wayne Smith  
   b. **Firm Name:** Peebles Smith & Matthews  
   c. **E-mail Address:** john@psmfl.net  
   d. **Phone Number:** (850)681-7383