



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2340

1. **Title of Project:** Moccasin Slough Educational Center for Natural Resources

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 02/25/2019

4. **Project/Program Description:**

Construction of an educational center and boardwalk with tower. The project will provide natural resources education and recreational benefits.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,750,000
<b>Total State Funds Requested</b>	<b>1,750,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,750,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,750,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a natural resources education center and boardwalk with tower.	1,750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,750,000</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The education building, boardwalk, and viewing tower will be utilized to educate users on Florida's natural resources, ecology, and conservation.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The natural resource education building will host a variety of classes that will educate users on Florida's natural resources, ecology, and conservation. The boardwalk and viewing tower will provide users with a place to view the diverse landscape of Moccasin Slough and its nature.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Educational and recreational services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Persons with poor physical health, developmentally and physically disabled, preschool/grade school/high school/college students, and the general public.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve physical and mental health, improve quality of education, enhance/preserve and improve environmental quality, and increase economic activity and tourism.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

#### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Clay County

#### 13. Requestor Contact Information:

**a. Name:** Karen Thomas

**b. Organization:** Clay County Board of County Commissioners



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c. **E-mail Address:** karen.thomas@claycountygov.com

d. **Phone Number:** (904)278-3735

#### 14. Recipient Contact Information:

a. **Organization:** Clay County Board of County Commissioners

b. **County:** Clay

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. **Contact Name:** Karen Thomas

e. **E-mail Address:** karen.thomas@claycountygov.com

f. **Phone Number:** (904)278-3735

#### 15. Lobbyist Contact Information

a. **Name:** Joe Mobley

b. **Firm Name:** The Fiorentino Group

c. **E-mail Address:** jmobley@thefiorentinogroup.com

d. **Phone Number:** (904)866-3122