1. **Title of Project:** City of Bonifay Fire Department Expansion

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 02/19/2019

4. **Project/Program Description:**

   There would be a 2-bay fire department expansion for the City of Bonifay which would: allow the City to properly store, maintain and secure their fire rescue equipment and vehicles; increase the level of fire rescue services resulting in quicker response times and more reliable service to the residents; decrease equipment maintenance costs due to proper storage and accessibility; and reduce replacement costs due to a decrease in potential theft of equipment.

5. **State Agency to receive requested funds:** Department of Financial Services

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>854,430</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>854,430</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>854,430</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>854,430</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |-----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and |             |        |
11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   
   Funds would be spent to construct the proposed 2-bay expansion for the existing fire department which will provide improved fire rescue services to the City of Bonifay.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   
   The proposed activities would include design and construction activities. A survey for the existing fire department site was approved at the August 13, 2018 regularly scheduled council meeting in order to move the project forward. A site visit was held on August 21, 2018 and preliminary construction plans are now in place.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   
   Fire rescue services to residents of City of Bonifay/Holmes County

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   
   The residents of the City of Bonifay/Holmes County; >800.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   
   The existing fire station would be expanded for the City of Bonifay which would: allow the City to properly store, maintain and secure their fire rescue equipment and vehicles; increase the level of fire rescue services resulting in quicker response times and more reliable service to the residents; decrease equipment maintenance costs due to proper storage and accessibility; and reduce replacement costs due to a decrease in potential theft of equipment. The construction of this project would require workers in the building and construction trades to complete the project. These new work opportunities would provide a measure for job opportunities to the local area. Fire rescue response time and O & M costs would provide a measure for the success of the constructed fire house addition.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will award the contract through a bid process. The bid documents will provide documentation for the liquidated damage costs for project duration overruns. The bid documents will also require the contractors to provide performance and payment bonds which will protect the City and subcontractors working on the project. A 10% retainer will be withheld from all payments to the Contractor to provide quality assurance throughout the construction process.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Bonifay; the owner and entity.

13. Requestor Contact Information:
   a. Name: Larry Cook
   b. Organization: Fire Chief, City of Bonifay
   c. E-mail Address: tcooks10@hotmail.com
   d. Phone Number: (850)547-4238

14. Recipient Contact Information:
   a. Organization: City of Bonifay
   b. County: Holmes
   c. Organization Type:
      ☐ For Profit
      ☐ Non Profit 501(c) (3)
      ☐ Non Profit 501(c) (4)
      ☐ Local Entity
      ☐ University or College
      ☩ Other (Please specify) Local Government
   d. Contact Name: Beverly Gilley
   e. E-mail Address: beverly.gilley@cityofbonifay.com
   f. Phone Number: (850)547-4238

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: