



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2359

1. **Title of Project:** DCS Mentoring Program

2. **Senate Sponsor:** Jason Pizzo

3. **Date of Submission:** 03/13/2019

4. **Project/Program Description:**

DCS Mentoring is a program aimed at mentoring youth who are considered to be at-risk. The program currently provides a variety of educational/situational classes, field trips and cultural events that take at-risk youth out of their current environment and exposes them to new life experiences. Currently, the program serves the tri-county area of Miami-Dade, Broward and West Palm Beach.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	
Total State Funds Requested	50,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	50,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	50,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 0

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits	William DC Clark - President: \$150 x 2 session (session = 15 weeks)	4,500
Other Salary and Benefits	Mentors stipends \$50 per week x 5 mentors x 2 session (\$7500) Administrative Assistant \$75 per week x 2 session (\$2250) Custodial Services \$150 per week x 2 session (\$4500) (session = 15 weeks)	14,250
Expense/Equipment/Travel/Supplies/Other	Uniforms/backpacks - \$3000 x 2 session (\$6,000) Suits - \$150 x 40 x 2 session (12,000) Study Materials - \$1000 x 2 session (\$2000) Printer Inks - \$400 Fieldtrips - \$350 x 4 trips per 2 session (\$2,800) Food and Snacks - \$600 Audio Visual Equipments - \$500 Awards- \$1675 x 2 session (\$3350)	27,650
Consultants/Contracted Services/Study	Photographer - \$300 x 2 session (\$600) Etiquette Class - \$1500 x 2 (\$3000)	3,600
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		50,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The program would be able to target a population of disadvantaged youth whose parents are not able to afford the program and/or are not able to expose their children to different experiences. The program also teaches at-risk youth how to handle, deal with and respond to specific circumstances and situations.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The program would be able to provide additional field trips to museums, plays, cultural events and sporting events.

c. What are the direct services to be provided to citizens by the appropriations project?

The program provides for mentoring, tutoring and etiquette classes, and life management skills.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population are at-risk youth primarily residing in an urban core. Additionally, the programs expects to serve 300 youths.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The projected outcome of this new tutorial addition is to improved grades and increased test scores.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If tutorial agency cannot meet suggested outcomes they would be replaced.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** William Clark
- b. **Organization:** DCS Mentoring Program, Inc.
- c. **E-mail Address:** dcclark88@gmail.com
- d. **Phone Number:** (305)342-5864

14. **Recipient Contact Information:**

- a. **Organization:** DCS Mentoring Program, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** William Clark
- e. **E-mail Address:** dcclark88@gmail.com
- f. **Phone Number:** (305)342-5864

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**