



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2369

1. **Title of Project:** Hillsborough Community College (HCC) Apprenticeship - Tampa Bay

2. **Senate Sponsor:** Janet Cruz

3. **Date of Submission:** 03/08/2019

4. **Project/Program Description:**

Hillsborough Community College (HCC) is one of the largest post-secondary providers of registered apprenticeship training programs in Florida. Apprenticeship programs are highly structured "earn and learn" opportunities that combine a maximum of 2,000 hours of on-the-job training with a minimum of 144 hours of classroom related instruction. In 2018-2019, HCC will invest \$945,000 in its apprenticeship programs to train approximately 700 students. In spite of this significant investment, there remains a critical shortage of skilled labor that is challenging the region's ability to launch and sustain large scale economic development projects. In 2018, there were 5,346 job openings in the building and constructions trades in Hillsborough County (Source: Career Source Tampa Bay 2018-19 Regional Targeted Occupations List). Hillsborough Community College is proposing to expand the enrollment in its apprenticeship programs to 1,000 students to address the skilled labor shortage.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	
Total State Funds Requested	400,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	400,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		500,000	2198A	No

9. **Is future-year funding likely to be requested?** No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2369

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Direct instructional costs overseen by apprenticeship agencies.	400,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		400,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the project is to expand the enrollment capacity from 700 to 1,000 apprentices for the purpose of addressing an immediate need of skilled labor in the building and construction trades.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Program expansion through increased training and education opportunities.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens of Florida will receive expanded opportunities for high-skill "journeymen" training and apprenticeships for construction trades such as carpentry, electrical, plumbing, HVAC, sheet metal fabrication, and fire sprinkler installation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, high school students, university/college students, and veterans. Program funding would allow HCC's 46,000 students the opportunity to enroll in the program.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improving quality of education will be measured using HCC's enterprise system. Student performance data will be collected to include pre and post basic skills test results and the number of certifications/licenses earned. The benefits of increasing or improving economic activity, creating specific immediate job opportunities, and enhancing specific individuals' economic self sufficiency will be measured by the number of residential and commercial building permits and tracking pre and post employment data related to the construction sector.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2369

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Hillsborough Community College

13. **Requestor Contact Information:**

- a. **Name:** Ken Atwater
- b. **Organization:** Hillsborough Community College
- c. **E-mail Address:** katwater@hccfl.edu
- d. **Phone Number:** (813)253-7560

14. **Recipient Contact Information:**

- a. **Organization:** Hillsborough Community College
- b. **County:** Hillsborough
- c. **Organization Type:**
 - ☒ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Eric Johnson
- e. **E-mail Address:** ejohnson71@hccfl.edu
- f. **Phone Number:** (813)253-7560

15. **Lobbyist Contact Information**

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** boehmer@sostrategy.com
- d. **Phone Number:** (850)671-4401