



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2378

1. **Title of Project:** Juvenile Crime Reduction Prevention Initiative

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

Juvenile Crime / Violence reduction targeted to high crime zip code services areas focused on delinquency suppression and prevention based on local law enforcement crime service call data. This initiative will provide measurable community based public safety supervision, life skills coaching & mentoring to at-risk & juvenile delinquents at high risk of entering the pipeline of juvenile delinquency and/or criminality based on risk factors domains.

5. **State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	435,600
Fixed Capital Outlay	
Total State Funds Requested	435,600

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	435,600	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$435,600

10. **Details on how the requested state funds will be expended**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2378

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	In an effort to maximize limited resources if appropriation request is approved, none of the appropriation funds will be utilized for salary or benefits.	0
Other Salary and Benefits	In an effort to maximize limited resources if appropriation request is approved, none of the appropriation funds will be utilized for salary or benefits.	0
Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.	3,394
Consultants/Contracted Services/Study	Appropriation funding will be utilized in the administration and fidelity of contracted services as a cost effective alternative to the expending limited resources in administering the mandatory state regulatory contract obligations.	75,500
Operational Costs:		
Salary and Benefits	In an effort to maximize limited resources if appropriation request is approved, none of the appropriation funds will be utilized for salary or benefits.	0
Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.	22,375
Consultants/Contracted Services/Study	Appropriation funding will be utilized in the category of contracted services as a cost effective alternative to expending limited resources in the delivery of human resources services, thus increasing the number of recipient services.	334,331
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		435,600

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose is the measurable reduction of violence & crime in with an abnormally high rate of calls for law enforcement service, high unemployment, disproportionate rate of homicides, lack of business growth & development, disproportionate population under correctional jurisdiction and under utilization of job training and placement services, with a focus on areas designated high crime communities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2378

Community development capacity of faith based and not for profit entities located within the effected area that has an established relationship with community stakeholders and law enforcement which enables the delivery and supports of job development, mentoring, internships, delinquency interventions for juvenile delinquents and community youth. In addition to youth engagement, provider agencies will be certified in Crime Prevention through Environmental Design (CPTED) performed by the Attorney Generals Office as a conduit to improving the relationship between the community and law enforcement.

c. What are the direct services to be provided to citizens by the appropriations project?

Services will include direct and collateral youth case management, interventions and preventive support for primary youth as well as parent / guardian support. School and community collateral contacts will be regularly facilitated to promote improved, grades, behavior and attendance as an prevention/intervention as well as a monthly case asset and risk management review.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth whom reside in "Slum & Blighted" high calls for law enforcement service communities. Approximately 250 youth & families will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The determination of successful outcomes will be through the utilization of delinquency recidivism data specific to DJJ recidivism and prevention standards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Graduated prorated contract reduction amount based on factors directly related to provider deliverables performance.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name:** Rod Love
- b. Organization:** Florida Economic Consortium, Inc.
- c. E-mail Address:** comsg@comsg.net
- d. Phone Number:** (407)925-1077

14. Recipient Contact Information:

- a. Organization:** Florida Economic Consortium, Inc.
- b. County:** Orange
- c. Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2378

☐ Non Profit 501(c) (4)

☐ Local Entity

☐ University or College

☐ Other (Please specify)

d. Contact Name: Rod Love

e. E-mail Address: comsg@comsg.net

f. Phone Number: (407)925-1077

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: None

c. E-mail Address:

d. Phone Number: