1. **Title of Project:** Santa Rosa County - Camden Drive Outfall - Phase 2
2. **Senate Sponsor:** Doug Broxson
3. **Date of Submission:** 03/14/2019
4. **Project/Program Description:**
   This is the second phase of a project identified by the stormwater study "Holley by the Sea Drainage Improvements Project". The intent of the project is to provide flood control and water quality improvements to Tom King Bayou and its surrounding area.
5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>820,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>820,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>820,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>820,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-16</td>
<td></td>
<td>650,000</td>
<td>HB5001</td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |-----------------------------------------|-------------|--------|
    | Executive Director/Project Head Salary and Benefits | 0 | 0 |
    | Other Salary and Benefits | 0 | 0 |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

LFIR#: 2391

| Expense/Equipment/Travel/Supplies/Other | 0 |
| Consultants/Contracted Services/Study | 0 |

**Operational Costs:**
| Salary and Benefits | 0 |
| Expense/Equipment/Travel/Supplies/Other | 0 |
| Consultants/Contracted Services/Study | 0 |

**Fixed Capital Construction/Major Renovation:**
| Construction/Renovation/Land/Planning Engineering | Provide flood control and water quality improvements to Tom King Bayou and surrounding area | 820,000 |

**Total State Funds Requested (must equal total from question #6)** 820,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   Provide needed improvements for flood control and water quality within the Holley by the Sea area, as outlined within the Holley by the Sea drainage improvements study.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   Construction

c. **What are the direct services to be provided to citizens by the appropriations project?**
   None

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   N/A

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   Increased drainage capacity along Camden Dive will reduce the frequency and severity of flooding while providing improved water quality.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   Santa Rosa County is both owner and operator. Residents of the County will receive benefit from the project.

13. Requestor Contact Information:

a. **Name:** Michael Schmidt

b. **Organization:** Santa Rosa County
14. Recipient Contact Information:
   a. Organization: Santa Rosa County
   b. County: Santa Rosa
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Dan Schebler
   e. E-mail Address: dans@santarosa.fl.gov
   f. Phone Number: (850)983-1877

15. Lobbyist Contact Information
   a. Name: Jon Johnson
   b. Firm Name: Johnson & Blanton
   c. E-mail Address: jon@teamjb.com
   d. Phone Number: (850)224-1900

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - Wastewater Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (Please describe)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - N/A

18. What is the status of construction? Phase 2 construction has not commenced
19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 4/30/2020