



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2409

1. **Title of Project:** Road to Recovery-Modernizing Behavioral Health System

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 03/13/2019

4. **Project/Program Description:**

As I toured the State, there are nine critical areas that are key to successful recovery from the opioid epidemic. This funding will address the need for high need but under resourced services. 1) Care Coordination at the Managing Entity level. Navigating the "high utilizer" across systems of care and providers coordination to reduce the cost of inappropriate and costly settings such as jails, emergency rooms, CSUs, and detox facilities, and reduce child welfare removals. 2) Provide safe and stable housing for those in recovery. 3) Add 22 detox beds. 4) Serve additional 425 individuals in residential treatment. 5) Enhance capacity for case management at provider level. 6) Additional peer specialists to provide guidance and mentoring. 7) Evidence based youth prevention program and media campaign. 8) Outreach to faith-based community for matching funds and support. 9) Additional Medication Assisted Treatment (MAT) to complement the federal STR and SOR grants.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	35,000,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>35,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	35,000,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>35,000,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19	10,000,000	2,206,061		No

9. **Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. \$34,500,000

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Administration, \$31,500 (use existing FTEs)	31,500
Other Salary and Benefits	Related to administrative assistance, \$37,200 (use existing FTEs) Oversight of ME \$300,000	337,200
Expense/Equipment/Travel/Supplies/Other	Expenses/travel: \$24,500	24,500
Consultants/Contracted Services/Study	Achieving Person-Centered Care through Cross Team Coordination & Outcome Tracking \$700,000; Independent Clinical Evaluation Study \$10,000; Public education \$42,000	752,000
<b>Operational Costs:</b>		
Salary and Benefits	67 Care Coordinators @ \$65K per year: \$4,355,000; 10 Care Coordinator Supervisors @ \$80k per year: \$800,000; Big Bend: 2 Supervisors    Central Florida Cares: 1 Supervisor SFBHN: 1 Supervisor        BBHC: 1 Supervisor CFBHN: 2 Supervisors       SEFBHN: 1 Supervisor LSFHS: 2 Supervisors	5,155,000
Expense/Equipment/Travel/Supplies/Other	\$7,000 annually per 77 Care Coordinators/Supervisors to cover cell phones, computers, travel expenses, occupancy rates and other related expenses: \$539K	539,000
Consultants/Contracted Services/Study	Contract with providers for housing, additional detox beds, residential treatment beds, peer specialists, care coordinators, and Medication-Assisted Treatment (MAT): \$28,160,800	28,160,800
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>35,000,000</b>

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

1) Reduce the cost of inappropriate use of costly settings such as jails, emergency rooms, CSUs, detox facilities, and reduce child welfare removals; 2) Increase safe and stable housing; 3) Increase Marchman Act beds; 4) Expand residential treatment and support for mothers with infants; 5) Support aftercare; 6) Peer support to help navigate individuals through treatment; 7) Prevention for youth and PR for dangers of opioids; 8) Engage the faith-based community; and 9) Evidence-based treatments to decrease use and overdoses.



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**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Funds will be used to develop a strong care coordination system to focus on high utilizers; enhance capacity; support clinicians, peer specialists, and case managers. This will reduce the need for more costly services. A range of direct services will be made available through this funding, such as specialized coordinating services, clinical and therapeutic support, counseling, mentoring, peer support, community awareness, and collaborative partnerships.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Care Coordination of high utilizers; navigation and support with housing and wrap around programs; expansion of bed capacity for detox treatments; acute care; case management for aftercare; peer specialists who coach, support employment, and recovery; and Medication Assisted Treatment (MAT).

**d. Who is the target population served by this project? How many individuals are expected to be served?**

High utilizers, utilizers of residential treatment, mothers and infants, those in need of peer support, those engaged with the faith-based community, and those in need of MAT.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduce the number of high utilizers, increase accessibility to treatment (residential, aftercare and MAT) to help those recover, reduce number of children going into child welfare system, and provide safe and stable housing during treatment. Ultimate goal: to enhance individuals everyday sense of wellness and well-being and to become productive, tax paying Floridians. The success factors shall include: empowering consumers, improving outcomes, reducing costs, increasing engagement, and increasing access to services.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

DCF to contract with managing entities and insert performance measures and outcomes within existing contracts. Standard penalties for failure to meet performance measures will be provided for this contract.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Darryl Rouson
- b. **Organization:** n/a
- c. **E-mail Address:** rousonlaw@aol.com
- d. **Phone Number:** (727)224-4557

**14. Recipient Contact Information:**

- a. **Organization:** The Managing Entities
- b. **County:** Statewide
- c. **Organization Type:**



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- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Darryl Rouson

**e. E-mail Address:** rousonlaw@aol.com

**f. Phone Number:** (727)224-4557

#### 15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**