



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2419

1. **Title of Project:** East Treasure Island Causeway Improvements

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 03/13/2019

4. **Project/Program Description:**

The requested funding will be used for the rehabilitation of the roadway and drainage system for the East Treasure Island Causeway. The causeway is a four lane, divided rural roadway with an average of 20,200 vehicles per day. This roadway lies entirely within the City of St. Petersburg, but is owned and maintained by the City of Treasure Island. It serves as the primary evacuation route for Treasure Island and for two St. Petersburg neighborhoods. This portion of the causeway floods under normal rain conditions and has areas of base failure that are in need of reconstruction. Before 2006, operation and maintenance of the roadway and its bridges were funded by a toll. The city replaced the two fixed bridges and the moveable bridge with a combination of city, state, and federal funds, which led to the discontinuation of toll revenue. Since this time, it has been the city's intent to either obtain funding for O&M of the moveable bridge or have another entity assume its ownership.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,200,000
<b>Total State Funds Requested</b>	<b>1,200,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,200,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,200,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		1,200,000	1921A	No

9. **Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and inspection for roadway and drainage improvements. Engineering will be funded via local match.	1,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,200,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose of the project is to resurface and improve drainage for the principal roadway connecting the City of Treasure Island to the mainland.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The funds will be used to perform construction inspection for the roadway improvements project.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The project outcomes include enhancements to safety, reduction of noise, beautification, water quality improvement, and improvements to storm-water management and transportation conditions.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

There is an average of 20,200 vehicles that use the Treasure Island Causeway on a daily basis. These populations make up residents from multiple cities, tourists, and businesses. The roadway serves as the primary evacuation route for Treasure Island and for two St. Petersburg neighborhoods.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Fewer holes in the roadway - measured by the number of repairs required Fewer roadway flooding days - measured by the number of days per year the roadway floods

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

FDOT will be reviewing the project plans and progress to assist in ensuring that project standards are met.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Treasure Island

**13. Requestor Contact Information:**

- a. **Name:** Garrison Brumback
- b. **Organization:** City of Treasure Island
- c. **E-mail Address:** gbrumback@mytreasureisland.org
- d. **Phone Number:** (727)547-4575 Ext. 227

**14. Recipient Contact Information:**

- a. **Organization:** City of Treasure Island
- b. **County:** Pinellas
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Municipality
- d. **Contact Name:** Garrison Brumback
- e. **E-mail Address:** gbrumback@mytreasureisland.org
- f. **Phone Number:** (727)547-4575 Ext. 227

**15. Lobbyist Contact Information**

- a. **Name:** RJ Myers
- b. **Firm Name:** Suskey Consulting
- c. **E-mail Address:** RJ@suskeyconsulting.com
- d. **Phone Number:** (850)933-0883