1. **Title of Project:** Discovery Learning Center Transportation Services
2. **Senate Sponsor:** Ed Hooper
3. **Date of Submission:** 03/13/2019
4. **Project/Program Description:**

   The addition of two safe day care vehicles that meet the required and rigorous transportation safety standards. The vehicles are specifically designed with integrated safety seats with interactive driver and driver assistant safety checks. Not only do they protect the child more fully from vehicle accidents, but cameras, alarms, and physical checks and balances practically eliminate that a child could ever be left in a vehicle. An additional 30 children will be served to attend PARC's comprehensive school readiness daycare.

5. **State Agency to receive requested funds:** Department of Economic Opportunity
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>175,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>175,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>175,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>175,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-15</td>
<td></td>
<td>250,000</td>
<td></td>
<td>2242A</td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

Benefits
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other The addition of two safe day care vehicles that meet the required and rigorous transportation safety standards. The vehicles are specifically designed with integrated safety seats with interactive driver and driver assistant safety checks. Not only do they protect the child more fully from vehicle accidents, but cameras, alarms and physical checks and balances practically eliminate a child could ever be left in a vehicle. An additional 30 children will be served to attend this daycare. 120,000
Consultants/Contracted Services/Study Driver and safety training for specialized vehicles 55,000

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering

Total State Funds Requested (must equal total from question #6) 175,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   The addition of two safe day care vehicles that meet the required and rigorous transportation safety standards. The vehicles are specifically designed with integrated safety seats with interactive driver and driver assistant safety checks. Not only do they protect the child more fully from vehicle accidents, but cameras, alarms and physical checks and balances practically eliminate a child could ever be left in a vehicle. An additional 30 children will be served to attend PARC’s comprehensive school readiness daycare.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   PARC Discovery Learning Center is the ONLY child care provider in Pinellas County with accessible Early Intervention Services for children with developmental disabilities, including those diagnosed with and/or "at-risk" for developmental delays, behavior concerns, and autism. The new vehicles will provide an opportunity for up to 30 additional children to participate in PARC’s Discovery Learning Center with a head start overcoming barriers for school readiness.

c. What are the direct services to be provided to citizens by the appropriations project?
   Transportation for families with children with a developmental disability and/or at risk will enhance the success of children entering school, and ultimately increased success for the child and family member. The services will be provided by trained drivers.

d. Who is the target population served by this project? How many individuals are expected to be served?
Developmentally disabled children, this project will allow 30 more children to be served.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Many of the families are at or below poverty level. Often, inconsistent availability of parents due to job schedules, economic hardship, and other factors lead to inconsistent Early Intervention Day Care Services. Infants, toddlers and children receive meals, snacks, individuals plans, therapies and consistent services leading to successful school entry. Reliable, safe, and consistent transportation provides additional stability to both the children and their families. Each client will participate in PARC’s Discovery Learning Center Program with 85 percent attendance while utilizing transportation services. Measured with data from trip logs. Increase the number of children transported by 15 percent in a 12 month period. Measured by enrollment records, attendance, and trip logs.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Parc, Inc.

13. **Requestor Contact Information:**
   a. **Name:** Karen Higgins
   b. **Organization:** PARC, Inc.
   c. **E-mail Address:** Khiggins@parc-fl.org
   d. **Phone Number:** (727)341-6919

14. **Recipient Contact Information:**
   a. **Organization:** PARC, Inc
   b. **County:** Pinellas
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** Karen Higgins
   e. **E-mail Address:** KHiggins@PARC-fl.org
   f. **Phone Number:** (727)341-6919
15. Lobbyist Contact Information
   a. Name: Laura Boehmer
   b. Firm Name: Southern Strategy Group
   c. E-mail Address: Boehmer@sostrategy.com
   d. Phone Number: (727)686-0924