1. **Title of Project**: Virginia Gardens-38 St Stormwater/ADA Improvement

2. **Senate Sponsor**: Manny Diaz

3. **Date of Submission**: 02/08/2019

4. **Project/Program Description**: Storm-water/ADA Improvements

5. **State Agency to receive requested funds**: Department of Environmental Protection
   
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>350,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>350,000</td>
<td>95.89%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>15,000</td>
<td>4.11%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>365,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   The proposed Drainage Improvement Project will permit the ability to retain stormwater runoff in the right of way and reduce flooding. All localized flooding will be virtually eliminated on 38 street once the project is complete. The proposed system has the potential to save the Village approximately $15,000 in Public Works and Police Department mobilization expenses for road closures and 3 million for repetitive loss by the homeowners and business owners. The Project increases storm water management capacity and reduces severe repetitive flooding. The proposed Drainage Improvement Project will permit the ability to retain stormwater runoff in the right of way and reduce flooding. All localized flooding will be virtually eliminated on 38 street once the project is complete. The proposed system has the potential to save the Village approximately $15,000 in Public Works and Police Department mobilization expenses for road closures and 3 million for repetitive loss by the homeowners/Busin

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   The project will reduce flooding and keep roads open for residents and business owners.

c. **What are the direct services to be provided to citizens by the appropriations project?**

   Repetitive loss of homeowners and business owners.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   350

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Engineering controls

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Revocation of funding if project not completed

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

   n/a
13. Requestor Contact Information:
   a. Name: Spencer Deno
   b. Organization: Village of Virginia Gardens
   c. E-mail Address: mayor@virginiagardens-fl.gov
   d. Phone Number: (305)986-3017

14. Recipient Contact Information:
   a. Organization: Village of Virginia Gardens
   b. County: Miami-Dade
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. Contact Name: Spencer Deno
   e. E-mail Address: mayordeno1@bellsouth.net
   f. Phone Number: (305)986-3017

15. Lobbyist Contact Information
   a. Name: Jose Fuentes
   b. Firm Name: Becker Poliakoff
   c. E-mail Address: jfuentes@bplegal.com
   d. Phone Number: (305)299-4900

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - [ ] Wastewater Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (Please describe)
   - ☑ N/A

17. What is the population economic status?
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - [ ] Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☑ N/A

18. **What is the status of construction?** Design and Engineering have been completed. Waiting for building phase to begin.

19. **What percentage of construction has been completed?** 0 Percent

20. **What is the estimated completion date of construction?** Summer 2020