



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2450

1. **Title of Project:** Commons Park Special Needs Playground

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 03/15/2019

4. **Project/Program Description:**

Construct a play area in Royal Palm Beach Commons Park designed to be accessible to children with a wide variety of physical and mental special needs.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	50.00%
Federal	500,000	50.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a special needs playground	500,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

Provide a recreational area that is accessible to all children regardless of physical or mental disabilities.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

The design and construction of a special needs playground.

c. **What are the direct services to be provided to citizens by the appropriations project?**

The public will be able to access a special needs playground during all hours of operation of Commons Park.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

The target population is all children and their parents/guardians who visit Royal Palm Beach Commons Park. This includes residents of the Village, surrounding towns, and guests, estimated to be 45,000 people.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is accessibility for all residents, with and without disabilities, to public recreational facilities.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Village of Royal Palm Beach

13. Requestor Contact Information:

a. **Name:** Adamo DiSisto

b. **Organization:** Village of Royal Palm Beach

c. **E-mail Address:** adisisto@royalpalmbeach.com

d. **Phone Number:** (561)790-5163



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14. Recipient Contact Information:

a. Organization: Village of Royal Palm Beach

b. County: Palm Beach

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Adamo Disisto

e. E-mail Address:

f. Phone Number: (561)790-3504

15. Lobbyist Contact Information

a. Name: Ronald Book

b. Firm Name: Ronald L. Book, P.A.

c. E-mail Address: rana@rlbookpa.com

d. Phone Number: (786)417-3504