1. **Title of Project:** On Track Life Solutions - Community Technology

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 03/18/2019

4. **Project/Program Description:**
   On Track Life Solutions, Inc., (OTLS) is a technology development company and research group that seeks to bring about fundamental societal impact by using thoughtful technology to increase and nurture human capacity. OTLS’ products and services advance individual and community well-being and health. OTLS' clients are empowered through life-long learning to become innovative conduits for individuals by taking advantage of OTLS’ unique and revolutionary data tools and capacity-building technology platform and program infrastructure. OTLS has the capability and desire to design, develop, and deploy a responsive community support services framework that aids individuals and communities in achieving their health and life goals. OTLS' technology solution is a next generation delivery system that will enable communities to gain insights that change the way they understand health, equity, and social/civil justice which in turn will enhance quality of life outcomes for all.

5. **State Agency to receive requested funds:** Department of Economic Opportunity
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,900,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,900,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>1,900,000</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring Amount</th>
<th>NonRecurring Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
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</table>

9. **Is future-year funding likely to be requested?** No
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>The Program Director provides leadership to program and programming staff and oversees all aspects of the program development, curriculum delivery, promotion, and scheduling instruction in accordance to OTLS' goals. The Program Director is responsible for the training and daily supervision of all program staff, program locations, facility and fiscal management, policy implementation, and safety of all program locations operated by On Track Life Solutions.</td>
<td>80,000</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>Benefits: $25,360 OTLS' comprehensive employee benefits package includes: - Paid time off, including sick and vacation leave. - Health insurance. - Dental insurance. - Retirement benefits or accounts. - Healthcare spending or reimbursement accounts. - Long term disability insurance. Part-Time Administrator: $25,000</td>
<td>50,360</td>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Travel: $5,500, Supplies/Other Expenses: $15,000, Equipment (Computers, Smart Phones, etc.): $3,460, Two Computers x $1,250 each, = $2,500 Two Smart Phones x $480 each (annually) = $960.</td>
<td>23,960</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Independent Contractors: Soltech (Software Development Firm): $324,400, University of South Florida/Howard University/Bethune-Cookman University (Research Collaboration): $250,000, Interdisciplinary Knowledge Experts/Trainers: $275,000.</td>
<td>849,400</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 1,900,000

11. Program Performance:
a. **What is the specific purpose or goal that will be achieved by the funds requested?**

OTLS' technology platform program infrastructure will help communities improve the full spectrum of outcomes that impact health that affect the health of the environment, the community, and the individual. Through capacity-building efforts, community collaboration, and innovation, OTLS is committed to integrating research, education, responsible action, informed decisions, shared experiences, and healthcare best practices to aide communities in reaching their optimum potential, while reducing health disparities and inequities.

**Specific Goals:**
- Improve participant decision-making process (20 percent)
- Improve participant behavior (healthier activities by 20 percent)
- Improve technology skills (20 percent)
- Improve life readiness skills (20 percent)
- Improve access to learning, health, and life resources (20 percent)
- Improve culture of health at the local community level (20 percent)

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

OTLS will work collaboratively with individual and community stakeholders to provide and deliver the following:
- Community-Based Education Initiatives
- Community-Based Participatory Research Strategies
- Community Empowerment Activities
- Community Capacity-Building Strategies
- Evidence-Informed Intervention Modeling
- Evidence-Based Community Engagement Strategies
- Community-Based Life Coaching Initiatives
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research institutes (University of South Florida) - Contract an external evaluation firm to conduct pre-, mid-term, and post-evaluation

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Penalties based on outcome-based performance measures will be established between the contracting agency and the facility and facility owners in writing to determine adequate and appropriate actions steps to ensure program impacts are realized. Core set of outcomes and competences to be actualized by program participants: - Participants will actualize enhanced knowledge regarding health and its impact on their overall quality of life. - Participants will be able to document, manage, and monitor their personalized life and health plans within OTLS enterprise technology application. - Participants will be able to develop, manage, and monitor community-based action plans focused on local health challenges (economic, social, environmental, etc.) facing their communities

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

   N/A

13. **Requestor Contact Information:**
   a. **Name:** Keith Jacobs
   b. **Organization:** Life Project Charities, Inc.
   c. **E-mail Address:** keith.j@otls-life.com or keith.otls14@gmail.com
   d. **Phone Number:** (404)290-5000

14. **Recipient Contact Information:**
   a. **Organization:** Life Project Charities, Inc.
   b. **County:** Hillsborough, Pinellas
   c. **Organization Type:**
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. **Contact Name:** Keith Jacobs
   e. **E-mail Address:** keith.j@otls-life.com or keith.otls14@gmail.com
   f. **Phone Number:** (404)290-5000

15. **Lobbyist Contact Information**
   a. **Name:** None
   b. **Firm Name:** None
c. E-mail Address:
d. Phone Number: