1. **Title of Project:** Pompano Beach Stormwater Master Plan Area-9 NE 4th St and 3rd St

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**
   NE 4th Street and NE 3rd Street to the east of Harbor Drive immediately adjacent to the Intracoastal Waterway. This residential neighborhood includes two separate areas surrounded by the finger canals off the Intracoastal Waterway. The public right-of-way areas within this neighborhood do not have an existing drainage system to address any flooding issues since these roadways are hydraulically isolated from adjacent areas with existing drainage infrastructure, such as Harbor Drive.

5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>900,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>900,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>900,000</td>
<td>94.74%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>50,000</td>
<td>5.26%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>950,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | **Administrative Costs:** | Executive Director/Project Head Salary and | |
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020

Benefits
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning
Engineering
NE 4th Street and NE 3rd Street to the east of Harbor Drive immediately adjacent to the Intracoastal Waterway. This residential neighborhood includes two separate areas surrounded by the finger canals off the Intracoastal Waterway. The public right-of-way areas within this neighborhood do not have an existing drainage system to address any flooding issues since these roadways are hydraulically isolated from adjacent areas with existing drainage infrastructure, such as Harbor Drive.

Total State Funds Requested (must equal total from question #6) 900,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

NE 4th Street and NE 3rd Street to the east of Harbor Drive immediately adjacent to the Intracoastal Waterway. This residential neighborhood includes two separate areas surrounded by the finger canals off the Intracoastal Waterway. The public right-of-way areas within this neighborhood do not have an existing drainage system to address any flooding issues since these roadways are hydraulically isolated from adjacent areas with existing drainage infrastructure, such as Harbor Drive.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City shall oversee public outreach, design, permit procurement, project management and regulatory clearance of the project.

c. What are the direct services to be provided to citizens by the appropriations project?

Improve flooding conditions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is within the city public right-of-way and intended to serve pedestrians and motorists during torrential rain events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To deter flooding during torrential rain events. Safe passage of the public right-of-way and reduce private and/or public property damage due to flooding.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Pompano Beach

13. Requestor Contact Information:
   a. Name: A. Randolph Brown
   b. Organization: City of Pompano Beach
   c. E-mail Address: randolph.brown@copbfl.com
   d. Phone Number: (954)545-7044

14. Recipient Contact Information:
   a. Organization: City of Pompano Beach
   b. County: Broward
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify) Local Government
   d. Contact Name: Michael Taylor
   e. E-mail Address: michael.taylor@copbfl.com
   f. Phone Number: (954)786-4724

15. Lobbyist Contact Information
   a. Name: Mario Bailey
   b. Firm Name: Becker Poliakoff
   c. E-mail Address: 
   d. Phone Number: (205)246-3932

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - ☐ Wastewater Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☑ N/A

18. **What is the status of construction?** In design

19. **What percentage of construction has been completed?** 0%

20. **What is the estimated completion date of construction?** 12/31/2019