



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2469

1. **Title of Project:** Pompano Beach Stormwater Master Plan Area-9 NE 4th St and 3rd St

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

NE 4th Street and NE 3rd Street to the east of Harbor Drive immediately adjacent to the Intracoastal Waterway. This residential neighborhood includes two separate areas surrounded by the finger canals off the Intracoastal Waterway. The public right-of-way areas within this neighborhood do not have an existing drainage system to address any flooding issues since these roadways are hydraulically isolated from adjacent areas with existing drainage infrastructure, such as Harbor Drive.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	900,000
<b>Total State Funds Requested</b>	<b>900,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	900,000	94.74%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	50,000	5.26%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>950,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	NE 4th Street and NE 3rd Street to the east of Harbor Drive immediately adjacent to the Intracoastal Waterway. This residential neighborhood includes two separate areas surrounded by the finger canals off the Intracoastal Waterway. The public right-of-way areas within this neighborhood do not have an existing drainage system to address any flooding issues since these roadways are hydraulically isolated from adjacent areas with existing drainage infrastructure, such as Harbor Drive.	900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

NE 4th Street and NE 3rd Street to the east of Harbor Drive immediately adjacent to the Intracoastal Waterway. This residential neighborhood includes two separate areas surrounded by the finger canals off the Intracoastal Waterway. The public right-of-way areas within this neighborhood do not have an existing drainage system to address any flooding issues since these roadways are hydraulically isolated from adjacent areas with existing drainage infrastructure, such as Harbor Drive.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The City shall oversee public outreach, design, permit procurement, project management and regulatory clearance of the project.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Improve flooding conditions.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project is within the city public right-of-way and intended to serve pedestrians and motorists during torrential rain events.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To deter flooding during torrential rain events. Safe passage of the public right-of-way and reduce private and/or public property damage due to flooding.



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- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Pompano Beach

13. Requestor Contact Information:

- a. Name: A. Randolph Brown
- b. Organization: City of Pompano Beach
- c. E-mail Address: randolph.brown@copbfl.com
- d. Phone Number: (954)545-7044

14. Recipient Contact Information:

- a. Organization: City of Pompano Beach
- b. County: Broward
- c. Organization Type:
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (Please specify) Local Government
- d. Contact Name: Michael Taylor
- e. E-mail Address: michael.taylor@copbfl.com
- f. Phone Number: (954)786-4724

15. Lobbyist Contact Information

- a. Name: Mario Bailey
- b. Firm Name: Becker Poliakoff
- c. E-mail Address:
- d. Phone Number: (205)246-3932

**Please complete the questions below for Water Projects only**

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant



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☐ Other (Please describe)

☒ N/A

**17. What is the population economic status?**

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

**18. What is the status of construction?** In design

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 12/31/2019