1. **Title of Project:** Riverside Drive Streetscape Improvements Project

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**
   This road provides connectivity to over 40,000 people in Broward County and beyond. It connects over 4,000 local residents. The road serves residential, commercial, and low industrial facilities. The road has 11,000 trips per day, all within a local residential area connecting NE 14th Street and Atlantic Boulevard. The roadway provides the only other alternative to A1A as an evacuation route within its boundaries. There are insufficient sidewalks to provide a safe passage for children and residents. Street lighting is lacking and the public has voiced their concern for safety. There is severe ponding conditions along the corridor and the roadway is prone to flooding.

5. **State Agency to receive requested funds:** Department of Transportation
   
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,928,768</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,928,768</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,928,768</td>
<td>49.40%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>3,000,000</td>
<td>50.60%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>5,928,768</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
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</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Administrative Costs: |             |        |
The Florida Senate  
Local Funding Initiative Request  
Fiscal Year 2019-2020  

Executive Director/Project Head Salary and Benefits  
Other Salary and Benefits  
Expense/Equipment/Travel/Supplies/Other  
Consultants/Contracted Services/Study  

Operational Costs:  
Salary and Benefits  
Expense/Equipment/Travel/Supplies/Other  
Consultants/Contracted Services/Study  

Fixed Capital Construction/Major Renovation:  
Construction/Renovation/Land/Planning Engineering  

Total State Funds Requested (must equal total from question #6)  

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consulting</td>
<td>2,928,768</td>
</tr>
</tbody>
</table>

11. Program Performance:  

a. What is the specific purpose or goal that will be achieved by the funds requested?  
   Construction of streetscape improvements on corridor.  

b. What are the activities and services that will be provided to meet the intended purpose of these funds?  
   Complete design and construction. Improve pedestrian and traffic accessibility from Atlantic Boulevard to NE 14th Street.  

c. What are the direct services to be provided to citizens by the appropriations project?  
   Improve the vehicular driving experience. Add missing sidewalks and on-street parking. Provide traffic controls and realign roadway. Improve the roadway system in support of residential traffic serving over 6,000 people.  

d. Who is the target population served by this project? How many individuals are expected to be served?  
   Over 800 people (students from elementary to high school, merchants, and residents of all ages).  

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?  
   The redesigned roadway will improve pedestrian connectivity, improve drainage, add street lighting, and add landscape. Items will be measured using local area planning reporting standards.  

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?  
   Standard contract penalties.  

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.  
   City of Pompano Beach.
13. Requestor Contact Information:
   a. Name: Horacio Danovich
   b. Organization: City of Pompano Beach
   c. E-mail Address: Horacio.danovich@copbfl.com
   d. Phone Number: (954)786-7834

14. Recipient Contact Information:
   a. Organization: City of Pompano Beach
   b. County: Broward
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ☑ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Horacio Danovich
   e. E-mail Address: Horacio.danovich@copbfl.com
   f. Phone Number: (954)786-7834

15. Lobbyist Contact Information
   a. Name: Mario J. Bailey
   b. Firm Name: Becker & Poliakoff
   c. E-mail Address: MBailey@bplegal.com
   d. Phone Number: (850)412-1115