



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2474

1. **Title of Project:** AAISL Anti-Bullying Basketball Tournament

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 03/11/2019

4. **Project/Program Description:**

The All American/International Sport League (AAISL) began an anti-bullying movement to help prevent bullying by using sports and education as a foundation. AAISL hosts events throughout the year with various community leaders, businesses, and organizations who have joined together in the hopes to prevent bullying in schools and communities. This year the league will host the 6th annual basketball tournament and will add a girl's tournament. The goal is to use sports and education to assist youth in channeling aggression and negative energy into positive activities.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	35,000
Fixed Capital Outlay	
Total State Funds Requested	35,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	35,000	67.37%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	16,950	32.63%
Total Project Costs for Fiscal Year 2019-2020	51,950	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. **If yes, indicate non-recurring amount per year.** \$35,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Advertising, equipment, food and beverages, facilities rentals, practice court and field rental fees, uniforms, event insurance, player insurance, office rent, annual report filing fees, website, and social media specialist advertisement fees.	20,700
Consultants/Contracted Services/Study	\$900 monthly for social media, logo, website \$3,500 yearly for marketing, branding, video advertisements, and editing.	14,300
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		35,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will go towards the fees of the tournament. With this the league can ensure that more kids have a chance to play and get assistance with the issues that arise from bullying.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be used for basketball, softball and baseball.

c. What are the direct services to be provided to citizens by the appropriations project?

Everyone benefits from the program; from the kids, school personnel, parents, and all emergency response teams who have to answer calls dealing with bullying.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target audience is all children and teens ages 7 to 19.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of this project is to bring awareness of bullying and to try and stop the previous and current damage that it has caused to the community. The project is also designed to bridge the



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gap between law enforcement and the community by inviting law enforcement officers to participate in the tournament with the kids.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

None

13. **Requestor Contact Information:**

- a. **Name:** Carmelo Garcia
- b. **Organization:** All American International Sports League
- c. **E-mail Address:** AAISL@outlook.com
- d. **Phone Number:** (863)451-2967

14. **Recipient Contact Information:**

- a. **Organization:** All American International Sports League
- b. **County:** Orange, Osceola
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Carmelo Garcia
- e. **E-mail Address:** AAISL@outlook.com
- f. **Phone Number:** (863)451-2967

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**