

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2493

- 1. Title of Project: Gulf County Indian Pass Acquisition
- 2. Senate Sponsor: Bill Montford
- 3. Date of Submission: 03/13/2019
- 4. Project/Program Description:

Acquisition for the Indian Pass RV Park and Campground

- 5. State Agency to receive requested funds : Department of Environmental Protection
  - State Agency Contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

#### 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category Administrative Costs:	Description	Amount
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Land Acquisition	1,500,000	
Engineering			
Total State Funds Requested (must equal total from question #6)		1,500,000	

### **11.** Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Purchasing 16 acres that will be available for permanent and public access to Indian Pass Lagoon, Apalachicola Bay and Gulf of Mexico.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Campground/R.V. Park
- c. What are the direct services to be provided to citizens by the appropriations project?

See A & B

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents/Tourist; unlimited

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Acquisition for permanent/public access

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

- **13. Requestor Contact Information:** 
  - a. Name: Sandy Quinn
  - b. Organization: Gulf County Board of County Commissioners
  - c. E-mail Address: bocc@gulfcounty-fl.gov
  - d. Phone Number: (850)229-6106
- 14. Recipient Contact Information:



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- a. Organization: Gulf County Board of County Commissioners
- b. County: Gulf
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Michael L. Hammond
- e. E-mail Address: mhammond@gulfcounty-fl.gov
- f. Phone Number: (850)229-6106

### 15. Lobbyist Contact Information

- a. Name: None
- b. Firm Name: None
- c. E-mail Address:
- d. Phone Number: