1. **Title of Project:** Esto Water Tank Rehabilitation

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 03/12/2019

4. **Project/Program Description:**
   Complete rehabilitation of Esto Elevated Water Storage Tank and Hydropneumatic Tank. Includes cleaning, stripping and repainting. This is required due to EPA potential violations if not completed. This is required to provide clean, safe potable water for the entire community.

5. **State Agency to receive requested funds:** Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>250,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>250,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
Washing, painting, and repair of both public well tanks per FDEP standards

Total State Funds Requested (must equal total from question #6)

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   The town of Esto will be in compliance of FDEP and DEP Clean water drinking standards.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   This will provide a continual and reliable source of drinking water to the residents of Esto and the surrounding community which depend on the potable system.

c. What are the direct services to be provided to citizens by the appropriations project?
   A continuous supply of clean drinking water. No fines or notices will be issued to the Town of Esto from FDEP regarding the status of repairs to the storage facilities for potable water.

d. Who is the target population served by this project? How many individuals are expected to be served?
   402

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   A continuous supply of clean drinking water. Outcome and results will be measured by the DEP that requires water tests by performed by a licensed laboratory to ensure compliance with all mandated standards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Other than the forfeiture of performance bonds, the firm would be placed on the "No Hire" list.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

   Town of Esto, Florida

13. Requestor Contact Information:

   a. Name: Yvonee Hagans
   b. Organization: Town of Esto
c. **E-mail Address:** estotownclerk@gmail.com
d. **Phone Number:** (850)263-9787

14. **Recipient Contact Information:**
   a. **Organization:** Town of Esto
   b. **County:** Holmes
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
d. **Contact Name:** Yvonne Hagans
e. **E-mail Address:** estotownclerk@gmail.com
f. **Phone Number:** (860)263-9787

15. **Lobbyist Contact Information**
   a. **Name:** None
   b. **Firm Name:** None
c. **E-mail Address:**
d. **Phone Number:**

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**
   - □ Wastewater Revolving Loan
   - □ Drinking Water Revolving Loan
   - □ Small Community Wastewater Treatment Grant
   - □ Other (Please describe)
   - ☑ N/A

17. **What is the population economic status?**
   - □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☑ Rural Area of Economic Concern
   - □ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - □ N/A

18. **What is the status of construction?** not begun
19. What percentage of construction has been completed? none

20. What is the estimated completion date of construction? 01/01/2020