

# The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2499

1. Title of Project: Hurricane Michael - Bay County - Building Repairs

Senate Sponsor: George Gainer
 Date of Submission: 03/05/2019

4. Project/Program Description:

This project is needed to provide assistance to Bay County with the cost of repairs to its buildings damaged by Hurricane Michael.

Hurricane Michael significantly damaged or destroyed most of Bay County's buildings. The jail alone suffered \$8,000,000 in damages. The total losses to buildings amounts to \$18,000,000 and Bay County will be responsible for at least 12.5 percent of the total amount. Bay County's ultimate responsibility depends in part on FEMA reimbursements.

**5. State Agency to receive requested funds :** Department of Economic Opportunity State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	2,250,000
Fixed Capital Outlay	
Total State Funds Requested	2,250,000

### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,250,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

## 8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and				
Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Most of Bay County's buildings were damaged by Hurricane	2,250,000		
Engineering	Michael. Contractors will be hired to make all repairs.			
Total State Funds Requested (must equal total from question #6)				

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
  - The purpose of the requested funds is to help offset the cost of repairing all the Bay County-owned buildings that were damaged or destroyed by Hurricane Michael.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

  The service provided will be the retention of contractors to conduct the needed repairs to the buildings.
- c. What are the direct services to be provided to citizens by the appropriations project?
  - The funds will assist Bay County's citizens by repairing the buildings that are vital to the county's provision of services, including the jail and many others.
- d. Who is the target population served by this project? How many individuals are expected to be served?
   Bay County has a population of approximately 185,000 individuals
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - The expected benefit is that the citizens of Bay County need to have the county-owned buildings repaired to assist with their own recovery from Hurricane Michael. The completion of the building repairs will be the methodology by which to measure the outcome.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  - The money should be used for the project intended. If not, the suggested penalty is repayment of the funds.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Bay County.

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## 13. Requestor Contact Information:

a. Name: Bob Majka

b. Organization: Bay County

c. E-mail Address: bmajka@baycountyfl.gov

d. Phone Number: (850)248-8140

### 14. Recipient Contact Information:

a. Organization: Bay County Board of County Commissioners

b. County: Bay

c. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Bob Majka

e. E-mail Address: bmajka@baycountyfl.gov

f. Phone Number: (850)248-8140

### 15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:

d. Phone Number: