1. **Title of Project:** Lynn Haven Lift Station, SCADA & Generator

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**
   City of Lynn Haven Storm water Management System Repairs
   The proposed funding request is for the project to repair the Lift Station, SCADA, and Generators that were severely damaged during Hurricane Michael.

5. **State Agency to receive requested funds:** Department of Environmental Protection
   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,500,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>2,500,000</td>
<td>50.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>2,500,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Local Funding Initiative Request
Fiscal Year 2019-2020
LFIR#: 2500

Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
| Construction/Renovation/Land/Planning Engineering | Repairs of the existing Lift Stations in Lynn Haven. Costs include engineering and construction. | 2,500,000 |

Total State Funds Requested (must equal total from question #6) | 2,500,000 |

11. Program Performance:
   a. What is the specific purpose or goal that will be achieved by the funds requested?
      The funds requested will assist with funding of the improvements of the lift stations, SCADA and Generators in Lynn Haven. The city's Lift Stations have sustained severe damage during Hurricane Michael.
   b. What are the activities and services that will be provided to meet the intended purpose of these funds?
      Engineering and Construction
   c. What are the direct services to be provided to citizens by the appropriations project?
      The appropriation project will help with the improvements of the lift stations, SCADA, and generators which were severely damaged during Hurricane Michael.
   d. Who is the target population served by this project? How many individuals are expected to be served?
      The entire City of Lynn Haven which has a population of 21,000 people.
   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
      The expected benefit of the project is for the lift stations in Lynn Haven to be repaired and improved. The way this benefit will be measured is by post-repair AS-Built surveys.
   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
      Loss of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
    The City of Lynn Haven will receive directly any fixed capital outlay funding since they own the Lift Stations, SCADA, and Generators.

13. Requestor Contact Information:
   a. Name: Chris Forehand
   b. Organization: Panhandle Engineering, Inc
c. E-mail Address: cbf@panhandleengineering.com
d. Phone Number: (850)763-5200

14. Recipient Contact Information:
a. Organization: City of Lynn Haven
b. County: Bay
c. Organization Type:
   - For Profit
   - Non Profit 501(c) (3)
   - Non Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (Please specify) City Municipality
d. Contact Name: Michael White
e. E-mail Address: Citymanager@cityoflynnhaven.com
f. Phone Number: (850)692-8498

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
c. E-mail Address:
d. Phone Number:

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?
   - Wastewater Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (Please describe)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - N/A

18. What is the status of construction? Not started
19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 09/01/2020