



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2518

1. **Title of Project:** Hurricane Michael - Panama City - St Andrews Marina

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

Restore Panama City's economic engine for its commercial marine business and community water recreation facilities. The economic viability of the marina is essential to the city's ability to restore commercial fishing business that used the marina, which is also a key facility for boat owners in the community. The marina plays a major role in Bay County, with an economic impact of \$132 million output and \$49 million in income as part of the commercial fishing industry based out of Bay County. The marina floating docks were totally destroyed and will require replacement. The commercial fishing docks and piers require major repairs including fueling operations and ice production sources. The recreational boat docks and piers were totally destroyed and require total new replacements.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	7,500,000
Total State Funds Requested	7,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,500,000	60.00%
Federal	5,000,000	40.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repairs and rebuilding of both the commercial fishing and recreational docks and other components of the marina. Includes repair and replacement of several bulkhead sections; complete replacement of floating docks; replacement of recreational and commercial fishing boat slips and docks; and complete dock and pier infrastructure replacement and repair. In addition to state funds, FEMA is expected to support at least \$5 million of the total repair and replacement costs.	7,500,000
Total State Funds Requested (must equal total from question #6)		7,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Purpose is restore the marina to pre-disaster operations and make improvements that enhance the life of the marina complex, including the commercial fishing fleet docks and fueling systems. Repairs are critical to restore the marina to successful operation and support the commercial fishing industry that used the marina before Hurricane Michael. These activities will restore the function and capacity of the marina.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The proposal includes improvements to marina designs to enhance the beneficial use by the community and revenue opportunities for the commercial fishing fleets that will help the city with its economic development plans.

c. What are the direct services to be provided to citizens by the appropriations project?

Local community boat owners and general public will be able to enjoy benefits of the marina. The commercial fishing fleet will significantly benefit with restoration of the marina.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population served will be the commercial fishing fleets, charters, community boat owners, and general public with access marina facilities. It is difficult to project how many individuals are expected to be served, but it is reasonable to expect that commercial fleets and the community will benefit.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is sustaining the economic survival of the local commercial fishing industry and promotion of enhanced recreational boating. Outcomes can be measured by return of commercial fishing and return of recreational boat owners. The most significant outcome measurement will be the attraction and commitment of commercial fishing fleets to return to the marina complex.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding could be arranged on progressive draw-down of appropriated funds measured by various stages of repair such as repair of bulkheads, floating docks, and dock/pier infrastructure for commercial fishing vessels and recreational boat owners.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Panama City.

13. Requestor Contact Information:

- a. Name:** Mark McQueen
- b. Organization:** City of Panama City
- c. E-mail Address:** mmcqueen@pcgov.org
- d. Phone Number:** (850)872-3010

14. Recipient Contact Information:

- a. Organization:** City of Panama City
- b. County:** Bay
- c. Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Brandy Waldron
- e. E-mail Address:** bwaldron@pcgov.org
- f. Phone Number:** (850)872-3012



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15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**