



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2528

1. **Title of Project:** Hurricane Michael - Tallahassee - Ad Valorem Loss

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

The city anticipates a significant, longterm negative impact to its ad valorem revenue collections of approximately \$10 million over a 10-year period. Preliminary estimates show that the prior impact of Hurricanes Irma and Hermine along with the ongoing effects of Hurricane Michael will curtail the growth of taxable property by up to \$1 billion in the City of Tallahassee when all factors are considered. This is seen most immediately as permitting is down by a third in the first quarter of FY19 and the increased demand on construction services in the region continues to limit commercial and residential growth. As storm recovery in the region is an ongoing effort, these metrics are not expected to improve in the immediate future and will continue to have a negative effect on taxable growth in Tallahassee.

5. **State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2528

- a. If yes, indicate non-recurring amount per year. 1,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Recovery of expected reduced ad valorem tax collections.	1,000,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

These funds would supplement the expected loss of revenue to the city's General Fund from ad valorem taxes due to diminished property values and reduced taxable property growth following Hurricane Michael.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Ad valorem revenue supports funding for the city's General Fund, which includes direct services to citizens, such as public safety, roads and sidewalks, and housing services.

- c. What are the direct services to be provided to citizens by the appropriations project?

The city's General Fund provides six functional areas that provide direct services to the citizens of Tallahassee – Police, Parks and Recreation, Public Infrastructure and Community Beautification, Community Housing and Human Services, Streetlights, and StarMetro.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The entire Tallahassee community (approximately 192,000 people).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The funds would support direct services to citizens based on city commission and community priorities. These goals, as most recently reaffirmed by the city commission for 2019, are quality of life, infrastructure, public



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2528

safety, and economic development. Measures of success would include a continued reduction in crime, addressing poverty and housing needs, as well as improved maintenance of the city's roads and sidewalks.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties are sufficient.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

NA

13. **Requestor Contact Information:**

- a. **Name:** Reese Goad
- b. **Organization:** City of Tallahassee
- c. **E-mail Address:** Reese.Goad@talgov.com
- d. **Phone Number:** (850)891-2726

14. **Recipient Contact Information:**

- a. **Organization:** City of Tallahassee
- b. **County:** Leon
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Robert Wigen
- e. **E-mail Address:** Robert.Wigen@talgov.com
- f. **Phone Number:** (850)891-8035

15. **Lobbyist Contact Information**

- a. **Name:** Rana Brown
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** Rana@rlbookpa.com
- d. **Phone Number:** (305)935-1866