1. **Title of Project:** HM Liberty County Sheriff's Office Fleet Enhancem

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

   This project, if funded, would result in the replacement of aging or inadequate law enforcement patrol vehicles belonging to the Liberty County Sheriff's Office with safer, more well equipped, and better suited law enforcement vehicles. Vehicles chosen will be capable of operating in off-highway and disaster conditions to ensure the response capabilities of the Liberty County Sheriff’s Office.

5. **State Agency to receive requested funds:** Department of Law Enforcement

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>900,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>900,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>900,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>900,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount NonRecurrent</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount |
    |-----------------------------------------|--------------|--------|
    | Executive Director/Project Head Salary and Benefits | | |
### Operational Costs:

| Category                          | Description                                                                 | Budget
|-----------------------------------|-----------------------------------------------------------------------------|--------
| Salary and Benefits               | Purchase and outfitting of eighteen (18) law enforcement patrol vehicles for the Liberty County Sheriff’s Office capable of response in off-highway or disaster conditions. | $900,000

### Fixed Capital Construction/Major Renovation:

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
</tr>
</tbody>
</table>

### Total State Funds Requested (must equal total from question #6)

| Category                          | Budget
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

### 11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   The goal to be achieved by this funding request is to equip the Liberty County Sheriff’s Office with eighteen (18) law enforcement patrol vehicles capable of responding to off-highway locations and during and immediately after disaster conditions.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   Eighteen (18) law enforcement patrol vehicles will be purchased by the Liberty County Sheriff’s Office, equipped with necessary law enforcement equipment, and put into service patrolling the area of Liberty County and responding to emergencies.

c. **What are the direct services to be provided to citizens by the appropriations project?**

   The citizens, visitors and organizations within Liberty County will be immediately better served upon funding of this request. This funding will allow for the purchase of new, more reliable, and better equipped law enforcement patrol vehicles which will be capable of responding to off-highway locations and disaster effected areas thereby ensuring public safety and providing a higher and more dependable emergency services to the citizens of Liberty County.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   The target population to be served by this project are the approximately 8,365 permanent residents of Liberty County, as well as approximately 3,000 additional part-time seasonal residents, visitors, and organizations operating within Liberty County.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   The expected outcome of this project will be the outfitting of the Liberty County Sheriff's Office with modern, well equipped, off-highway capable vehicles which will allow deputies to safely and effectively patrol the county, as well as respond to emergencies. There are thousands of miles of unmaintained or poorly maintained...
roads within the county which our deputies are currently unable to respond to due to the types of patrol vehicles currently owned by the Sheriff's Office. This often times results in delayed response to emergency calls for assistance, damage to agency vehicles, and endangering the safety of deputies attempting to access these areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
Withholding of additional state funds; repayment of funds previously expended

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
Liberty County Sheriff’s Office

13. Requestor Contact Information:
   a. Name: Eddie White
   b. Organization: Liberty County Sheriff’s Office
   c. E-mail Address: ejwhite@libertycountysheriff.org
   d. Phone Number: (850)643-5615

14. Recipient Contact Information:
   a. Organization: Liberty County Sheriff's Office
   b. County: Liberty
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Eddie White
   e. E-mail Address: ejwhite@libertycountysheriff.org
   f. Phone Number: (850)643-5615

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: