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## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2577

1. Title of Project: Hurricane Michael - Calhoun County - Infrastructure Repairs

Senate Sponsor: Bill Montford
 Date of Submission: 03/19/2019

#### 4. Project/Program Description:

Calhoun County facilities, buildings, and infrastructure sustained varying levels of damage from Hurricane Michael. The county currently has \$21,297,755 in scheduled properties with a 3 percent deductible for damaged buildings, which is a total deductible of \$638,932.65. In order to rebuild, the county is asking for assistance with insurance deductibles needed to go forward with infrastructure repairs.

Additionally, the Calhoun County Search and Rescue building located at 19024 NW SR 73, Clarksville 32430 was completely destroyed due to Hurricane Michael. This essential facility was not insured. Estimated costs to rebuild this facility are \$250,000.

5. State Agency to receive requested funds: Executive Office of the Governor

State Agency Contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	888,933	
Total State Funds Requested	888,933	

#### Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	888,933	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	888,933	100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and				
Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Design and construction of infrastructure repairs, including	888,933		
Engineering	insurance deductibles and repair of the search and rescue building.			
Total State Funds Requested (must e	qual total from question #6)	888,933		

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
  - Allowing the county to move forward with the rebuilding process of insured damaged properties. Reconstructed search and rescue facility to provide services to citizens in the immediate area.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  - Quicker rebuild of essential facilities including the Sheriff's Office, Senior Citizen's Center, Courthouse, Volunteer Fire Departments, Health Department, Recycling Center, and Search and Rescue building. Restoration of county services, including the search and rescue of missing and endangered persons.
- c. What are the direct services to be provided to citizens by the appropriations project?
  - Rebuild of governmental facilities that provide direct services to the citizens, including search and rescue services.
- d. Who is the target population served by this project? How many individuals are expected to be served?

  All residents of Calhoun County (approximately 15,000 individuals).
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - Quicker recovery and rebuild of county facilities/property. County services will return to pre-hurricane service levels. Better response times to endangered or missing persons. Calls will be documented and monitored.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Standard contract penalties are sufficient.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

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#### relationship between the owner(s) of the facility and the entity.

Calhoun County.

#### 13. Requestor Contact Information:

a. Name: Gene Bailey

b. Organization: Calhoun County Board of County Commissioners

c. E-mail Address: gbailey@calhouncountygov.com

d. Phone Number: (850)674-8075

#### 14. Recipient Contact Information:

a. Organization: Calhoun County Board of County Commissioners

b. County: Calhounc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Gene Bailey

e. E-mail Address: gbailey@calhouncountygov.com

f. Phone Number: (850)674-8075

#### 15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:d. Phone Number: