1. **Title of Project:** Florida Children's Initiative
2. **Senate Sponsor:** Audrey Gibson
3. **Date of Submission:** 03/19/2019
4. **Project/Program Description:**
   To support at-risk children and families in disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown and Sulphur Springs (authorized in s. 409.147, F.S.) addressing critical needs using a proven cradle to career strategy.
5. **State Agency to receive requested funds:** Department of Children and Families
   State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
</tbody>
</table>
   **Total State Funds Requested** | 1,000,000 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>13.16%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>6,600,000</td>
<td>86.84%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
   **Total Project Costs for Fiscal Year 2019-2020** | 7,600,000 | 100.0%  |

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** Yes
   a. If yes, indicate non-recurring amount per year. $1,000,000

10. **Details on how the requested state funds will be expended**
    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    **Administrative Costs:** |          |        |
11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   Reduce the number of verified child abuse and neglect cases; Reduce the number of children removed from their homes by the Department of Children and Families; Reduce teen pregnancy rates.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   Parenting skills education; training for early childcare staff, family enrichment activities; and life skills training; and/or financial literacy.

c. **What are the direct services to be provided to citizens by the appropriations project?**
   Parenting skills education; training for early childcare staff, family enrichment activities; life skills training, and/or financial literacy.

d. **Who is the target population served by this project? How many individuals are expected to be served?**
   At-risk children and families in disadvantaged neighborhoods.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   Improved life outcomes; high quality learning centers; improved family functioning; improved economic stability; reduction in out of home placements.

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   Standard penalties are adequate.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**
   N/A
13. Requestor Contact Information:
   a. Name: Winnie Heggins
   b. Organization: Ounce of Prevention
   c. E-mail Address: Wheggins@ounce.org
   d. Phone Number: (850)933-2846

14. Recipient Contact Information:
   a. Organization: Ounce of Prevention fund Florida
   b. County: Statewide
   c. Organization Type:
      □ For Profit
      ☐ Non Profit 501(c) (3)
      □ Non Profit 501(c) (4)
      □ Local Entity
      ☐ University or College
      □ Other (Please specify)
   d. Contact Name: Winnie Heggins
   e. E-mail Address: wheggins@ounce.org
   f. Phone Number: (850)933-2846

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: