1. **Title of Project**: Apalachicola River Cleanup & Redevelopment Project

2. **Senate Sponsor**: Bill Montford

3. **Date of Submission**: 03/21/2019

4. **Project/Program Description**:
   
   Project would create jobs and serve as an economic catalyst in recently hurricane-ravaged area. Efforts would help diversify local economy following the loss of timber industry jobs. Proposed project would clean up former industrial sites to be redeveloped for marina, lodging, retail, recreation and tourism hub. Goal is to capitalize on natural resources of Apalachicola River and its unique ecosystem to create economic development opportunities, as well as add rural tourism capacity to the north Florida inland region.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>6,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>7,000,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>7,000,000</td>
<td>100.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>7,000,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>2,000,000</td>
<td>1606B</td>
<td>Yes</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2019-2020
LFIR#: 2605

Benefits
Other Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study
Environmental testing, potential remediation, permitting, site plans, land use, construction development, landscape
1,000,000

Operational Costs:
Salary and Benefits
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

Fixed Capital Construction/Major Renovation:
Construction/Renovation/Land/Planning Engineering
Construction and renovation
6,000,000

Total State Funds Requested (must equal total from question #6)
7,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Job creation, economic catalyst in aftermath of Hurricane Michael. Diversify local economy and offer new business and entrepreneur opportunities. Increase rural and inland tourism by capitalizing on natural resources, greenways and trails, and unique heritage.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Marina, lodging, retail, trail connectivity, river traffic support, job creation, eco-tourism. Activities will include hiking, walking, cycling, swimming, kayaking, canoeing, motor boating, fishing, shopping, dining, events, educational opportunities, conservation and protection of natural resources.

c. What are the direct services to be provided to citizens by the appropriations project?
   New and improved access to the Apalachicola River, only available lodging in county, recreational opportunities, and educational experiences.

d. Who is the target population served by this project? How many individuals are expected to be served?
   Local community, tourists visiting Florida, travelers of the Apalachicola River; 15,000 annually

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Successful project development would provide much needed economic boost to a county that must redefine itself after the decimation of the timber industry by Hurricane Michael. Calhoun County is also located in a Rural Areas of Opportunity (RAO) as well as part of the Rural Economic Development Initiative (REDI).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   NA

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
relationship between the owner(s) of the facility and the entity.

NA

13. Requestor Contact Information:
   a. **Name:** Kristy Terry
   b. **Organization:** Calhoun County Chamber of Commerce
   c. **E-mail Address:** kristy@calhounco.org
   d. **Phone Number:** (850)643-6465

14. Recipient Contact Information:
   a. **Organization:** Calhoun County BOCC
   b. **County:** Calhoun
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify)
   d. **Contact Name:** Chelsea Snowden
   e. **E-mail Address:** csnowden@fairpoint.net
   f. **Phone Number:** (850)674-8075

15. Lobbyist Contact Information
   a. **Name:** None
   b. **Firm Name:** None
   c. **E-mail Address:**
   d. **Phone Number:**