1. **Title of Project:** Tampa Hillsborough Homelessness Initiative - CASH Program

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 03/22/2019

4. **Project/Program Description:**
   Since experiencing a 7.7 percent decrease in the number of people experiencing homelessness since 2014, Tampa Hillsborough Homelessness Initiative looks to expand its Community-wide, Affordable Supportive Housing (C.A.S.H.) Program. The funding would further the community’s goal of making homelessness rare, brief, and non-recurring in Hillsborough County by establishing an additional 70 units of permanent supportive housing for homeless Veterans, youth, families, and those experiencing chronic homelessness.

5. **State Agency to receive requested funds:** Department of Economic Opportunity
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>76.92%</td>
</tr>
<tr>
<td>Federal</td>
<td>100,000</td>
<td>7.69%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>200,000</td>
<td>15.38%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>1,300,000</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category Administrative Costs: | Description | Amount  |
    |------------------------------------------|-------------|---------|
    | Executive Director/Project Head Salary and | Administrative funds of 5 percent will be used to administer the | 50,000 |
## 11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   Since experiencing a 7.7 percent decrease in the number of people experiencing homelessness since 2014, Tampa Hillsborough Homelessness Initiative looks to expand its Community-wide, Affordable Supportive Housing (C.A.S.H.) Program. The funding would further the community’s goal of making homelessness rare, brief, and non-recurring in Hillsborough County by establishing an additional 70 units of permanent supportive housing for homeless Veterans, youth, families, and those experiencing chronic homelessness.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   Provides financial incentive for landlords to keep units affordable for 5 - 15 years for persons emerging from homelessness.

c. **What are the direct services to be provided to citizens by the appropriations project?**

   Establishing an additional 70 units of permanent supportive housing for homeless Veterans, youth, families, and those experiencing chronic homelessness.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

   Homeless veterans, youth, families, and those experiencing chronic homelessness (approximately 51-100 individuals).

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   The number of persons sleeping on the streets in Hillsborough County will decrease by 5 percent. This will be measured by the Annual Homeless Point-in-Time Count (surveying and data analysis).

f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Standard contact penalties are sufficient.
12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:
   a. Name: Antoinette D. Hayes-Triplett
   b. Organization: Tampa Hillsborough Homelessness Initiative
   c. E-mail Address: TriplettA@thhi.org
   d. Phone Number: (813)223-6115

14. Recipient Contact Information:
   a. Organization: Tampa Hillsborough Homelessness Initiative
   b. County: Hillsborough
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Antoinette Hayes-Triplett
   e. E-mail Address: TriplettA@thhi.org
   f. Phone Number: (813)223-6115

15. Lobbyist Contact Information
   a. Name: Jim Taylor
   b. Firm Name: Hillsborough County Board of County Commissioners
   c. E-mail Address: taylorj@HCFLGov.net
   d. Phone Number: (813)276-2640