

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2633

1. Title of Project: Liberty Sheriff's Training and Command Center

Senate Sponsor: Bill Montford
Date of Submission: 03/15/2019

4. Project/Program Description:

Requested funds would be used to design, construction, and furnish the Liberty County Sheriff's Office Training and Command Center.

5. State Agency to receive requested funds: Department of Law Enforcement

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,700,000
Total State Funds Requested	1,700,000

### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,700,000	100.0%
Federal		0.0%
State (excluding the amount of this request)		0.0%
Local		0.0%
Other		0.0%
Total Project Costs for Fiscal Year 2019-2020	1,700,000	100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	Am	ount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Requested funds would be used to design, construction, and	1,700,000
Engineering	furnish the Liberty County Sheriff's Office Training and Command	
	Center	
Total State Funds Requested (must equal total from question #6)		1,700,000

#### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Requested funds will be used for the design, construction, and furnishing of the Liberty County Sheriff's Office Training and Command Center. This facility would be used to host training and exercises for Liberty County Sheriff's staff, other government entities, community stakeholders and would be available to other area law enforcement agencies. Additionally, during critical incidents or natural or man-made disasters this facility would serve as the centralized command post for all law enforcement officers.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The facility will be used to host training sessions and exercises for Liberty County Sheriff's Office employees, other government entities, community stakeholders and area law enforcement officers. During periods of critical incidents or natural or man-made disasters, the facility will be used as the law enforcement and command post where resources can be managed ensuring appropriate and necessary local and assisting resources are allocated in the most effective manner to ensure the protection of life and property.

#### c. What are the direct services to be provided to citizens by the appropriations project?

This facility would be used to provide Liberty County Sheriff's Office employees with advanced and specialized training which would result in an improved quality of service provided to citizens, visitors, and organizations within Liberty County. Also, during critical incidents and/or natural or man-made disasters, this facility would serve as the central command post for all law enforcement operations ensuring a coordinated response by the Sheriff's Office and assisting agencies to better and more efficiently serve the citizens of Liberty County.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served are all citizens, visitors, businesses, and organizations within Liberty County. The estimated population is 8,365 individuals.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The first expected outcome of the project will be the creation of the facility which will allow for regular and continuing training of Liberty County Sheriff's Office staff, other government entities, community stakeholders, and area law enforcement personnel. This will be measured by the number of hours and individuals/agencies

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who utilize this facility for training sessions and exercises. The second expected outcome of this facility is the creation of a centralized law enforcement command post to facilitate the successful coordination of Liberty County Sheriff's Office and assisting agencies while ensuring the continuity of public safety operations. This will be measured by assessments conducted after any critical incident of natural or man-mad disaster to ensure resources were managed appropriately to ensure public safety and essential services/functions continued operation throughout the incident.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of remaining appropriated funds and/or repayment of appropriated funds already disbursed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Liberty County Sheriff's Office

#### 13. Requestor Contact Information:

a. Name: Eddie White

b. Organization: Liberty County Sheriff Office

c. E-mail Address: ejwhite@libertycountysheriff.org

d. Phone Number: (850)643-2235

#### 14. Recipient Contact Information:

a. Organization: Liberty County Sheriff Office

b. County: Libertyc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Eddie White

e. E-mail Address: ejwhite@libertycountysheriff.org

f. Phone Number: (850)643-2235

#### 15. Lobbyist Contact Information

a. Name: Noneb. Firm Name: Nonec. E-mail Address:

d. Phone Number: