1. **Title of Project:** Education for a Better Community - Mentorpreneur Program

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 03/20/2019

4. **Project/Program Description:**

   Mentorpreneur is a mobile community based program designed to bestow the under-served families with social, financial, marketing, digital, and economic development tools so that they can become self-sufficient in the society. The program provides mentoring and entrepreneur assistance along with business training, workshop, monitoring, consulting, and one and one classes with business specialists and product development agents. The Mentorpreneur program by its implementation will select a prospective participant’s case due to the relevance of the intervention needed and its direct alignment with the unique mentoring and entrepreneurship skills needed by our target populations in the community in Miami-Dade County. This particular model program is a quarterly renewal monitoring platform depending on assessment needs of the prospect family. The programs feature activities to foster positive successful personal and business skills to create socioeconomic community impact.

5. **State Agency to receive requested funds:** Department of Children and Families

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>250,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>250,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>250,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td>250,000</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** Yes
a. If yes, indicate non-recurring amount per year. $250,000

10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>The funds will pay for the salaries and fringe benefits of the Director who will be the overseer of the entire Mentorpreneur Program.</td>
<td>$30,000</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>The funds will cover the salaries and benefits of all administrative employees including assistant directors.</td>
<td>$35,000</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>The funds will be allocated to purchase administrative equipment including, but not limited to, computers, printers, and copy machines, furniture and fixture, administrative training, utilities, travel, and office supplies, maintenance, fees, tools and others.</td>
<td>$35,500</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>The funds will be used and allocated for consultants, legal services, independent accountants, contractors, and others.</td>
<td>$23,000</td>
</tr>
</tbody>
</table>

| Operational Costs: | |
| Salary and Benefits | The funds will be allocated for the salaries and benefits of engineers, trainers, mentoring, entrepreneurship, and other programs. | $25,000 |
| Expense/Equipment/Travel/Supplies/Other | The funds will be used for the leasing and or purchases of workshop and training materials and other type equipment for marketing and recruitment tools. | $51,000 |
| Consultants/Contracted Services/Study | The funds will be used for Application engineers, product development agents, and marketing specialists, recruiters, anti-gang specialist. | $50,500 |

**Fixed Capital Construction/Major Renovation:**

<table>
<thead>
<tr>
<th>Construction/Renovation/Land/Planning Engineering</th>
<th></th>
</tr>
</thead>
</table>

**Total State Funds Requested (must equal total from question #6)** 250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Mentorpreneur program with its slogan 'If you work smart and hard, you will never be poor,' is a change agent that is design for a different outcome with a specific and focus approach just to empower underserved families in the community with social significance and economic development tools via direct mentoring and entrepreneur platform. Hence, the name Mentorpreneur.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
The Mentorpreneur will administer the programs and the services as they are in alignment with its mission. The programs will focus on underserved families for socio-economic empowerment, cultural enrichment, financial literacy, and economic development. The program provides mentoring and entrepreneur assistance along with business training, workshop, monitoring, consulting, and one and one classes with business specialists and product development agents. This particular model program is a quarterly renewal monitoring platform depending on assessment needs of the prospect individual. The programs feature activities to foster positive successful personal and business skills to create socioeconomic community impact.

c. What are the direct services to be provided to citizens by the appropriations project?
   • Workshop on Personal and Business Tax, Credit Repair, Buying Homes, and Open a Business
   • Workshop for Financial Autonomy and Self Sustainability
   • Workshop for Product Development, Website, Apps, Software Development and POS system
   • Provide training on how to Write books, blogs, or Screenplays
   • Training to Produce Music Albums, Radio-show, Tv Show, Acting, Singing and Movies
   • Training for Social Media and Online selling
   • Workshop for Community Shelf in Small and Major chain stores
   • Part-taking in Book Fair, Art Basel, Film Festival, Mega Concert, and Sports Events
   • Participate in Community Fair, Community Industry Initiative, Trade, Community Market Place
   • Monthly Social Event Gathering

d. Who is the target population served by this project? How many individuals are expected to be served?
   The project will target the under served families in Miami Dade County. The Mentorpreneur program is designed to work with 125 prospective individuals as following, 25 children (7-13), 25 teens (14-18), 25 adults (19- 45), 25 business owners, and 25 seniors citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Prospective participants will increase their knowledge in socio-economic development and their use of mentoring and entrepreneurship capacity to become effective self-sufficient Mentorpreneur to create personal wealth, and community impact. The Mentorpreneur program will use a systematic approach for collecting and analyzing information to evaluate the project effectively. An evaluation team consists of the program director and recommended agency will supervise the process. The program will use the following methods to assess program effectiveness: Pre and post test will be developed and administered to determine prospects’ acquired knowledge. This data will be entered and evaluated to determine programmatic progress, areas of challenges and improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Standard state agency penalties should be adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   N/A

13. Requestor Contact Information:
   a. Name: PIERROT MERVILIER
   b. Organization: Education for a Better Community, Inc
c. **E-mail Address:** pmervilier@gmail.com

d. **Phone Number:** (000)000-0000

14. **Recipient Contact Information:**

a. **Organization:** Education for a Better Community, Inc

b. **County:** Miami-Dade

c. **Organization Type:**
   - For Profit
   - Non Profit 501(c) (3)
   - Non Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (Please specify)

d. **Contact Name:** Pierrot Mervilier

e. **E-mail Address:** pmervilier@gmail.com

f. **Phone Number:** (305)896-5706

15. **Lobbyist Contact Information**

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**