

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2663

- 1. Title of Project: Seminole State College Fire Training Equipment
- 2. Senate Sponsor: David Simmons
- **3.** Date of Submission: 04/02/2019
- 4. Project/Program Description:

Reappropriation of funds from Fiscal Year 2018-2019 to the Department of Financial Services for Fiscal Year 2019-2020 for the same purpose. Provide fire tower renovation, equipment and instructional supplies to assure safety and appropriate

instruction for an existing Fire Standards Training program at Seminole State College.

5. State Agency to receive requested funds : Department of Financial Services

State Agency Contacted? Yes

## 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	812,000
Fixed Capital Outlay	
Total State Funds Requested	812,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	812,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	812,000	100.0%

#### 8. Has this project previously received state funding? Yes

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed
2018-19		812,000	2360A	No

# 9. Is future-year funding likely to be requested? No

#### **10.** Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Total State Funds Requested (must e	equal total from question #6)	812,000
Engineering		
Construction/Renovation/Land/Planning		
Fixed Capital Construction/Major Re	novation:	
Consultants/Contracted Services/Study		
	\$350,000/each. Communications equipment (\$12,000). Extractor (\$20,000), Engineering and design services, etc.	
Expense/Equipment/Travel/Supplies/Other	Fire bunker gear for 25 @ \$2400 per set (\$60,000). Two Fire trucks	812,000
Salary and Benefits		
Operational Costs:		
Consultants/Contracted Services/Study		
Expense/Equipment/Travel/Supplies/Other		
Other Salary and Benefits		

## **11.** Program Performance:

## a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used to provide an updated and safe learning and training environment for our 140 firefighting students and the 600+ firefighters in our region who receive continuing education in the facility.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Working equipment is vital to the optimum and safe training of firefighting students. Our current 3 firetrucks were purchased in 1995 and 1996. These trucks are frequently breaking down and hindering the learning process. With these funds we propose to purchase two new fire trucks. In addition, our safety gear for faculty is old and requires frequent repairs, we will purchase 25 sets of gear.

#### c. What are the direct services to be provided to citizens by the appropriations project?

SSC will be able to assure that current and future staffing needs for local fire departments will be met. New fire fighters will be prepared to meet the challenges of today's changing high risk environment. Emergency management in the communities will be enhanced by using an all-hazards approach to training.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations are: the 140 firefighting students Seminole State trains per year and all current and future firefighters (600 +) in Seminole County. Firefighting is on Region 12's targeted occupations list as a designated HSHW (high skill high wage) occupation.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes and benefits from this project are: more fully prepared firefighting graduates from Seminole State College, an enhanced safe learning environment for students and faculty and advanced training for current employed firefighters. In addition graduates will be more fully prepared for the high risk nature of the job thereby reducing orientation times and saving fire departments time and costs. Seminole State will



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utilize its Advisory Committee to monitor the progress and goal attainment of this project. The Advisory Committee is comprised of area fire chiefs and training directors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Seminole State College has found over time that its existing performance penalties are sufficient to insure that deliverables are consistently met. In addition, SSCwill be monitored and held accountable by the FI. Bureau of Fire Standards and Training. A progress improvement plan will be developed in the unlikely event that progress toward goals is not achieved.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

## 13. Requestor Contact Information:

- a. Name: E. Ann McGee
- **b.** Organization: Seminole State College
- c. E-mail Address: mcgeea@seminolestate.edu
- d. Phone Number: (407)708-2010

#### 14. Recipient Contact Information:

- a. Organization: Seminole State College
- **b.** County: Seminole
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - O Local Entity
  - University or College
  - O Other (Please specify)
- d. Contact Name: Richard Collins
- e. E-mail Address: collinsrl@seminolestate.edu
- f. Phone Number: (407)708-2410

#### **15. Lobbyist Contact Information**

- a. Name: Donald Payton
- b. Firm Name: Ballard Partners
- c. E-mail Address: don@ballardfl.com
- d. Phone Number: (407)403-4211