1. **Title of Project:** Gadsden County - Emergency Operations Center

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/27/2019

4. **Project/Program Description:**
   Currently Gadsden County's Emergency Management Office is administered by the Gadsden County Sheriff’s Office. In order to provide effective emergency management response to the community, the office building needs upgrades and repairs to bring the building up to building code standards for emergency operations centers.

5. **State Agency to receive requested funds:** Executive Office of the Governor
   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>200,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>36,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>36,200,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>36,200,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>36,200,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring Amount</th>
<th>NonRecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category Administrative Costs:</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Expense/Equipment/Travel/Supplies/Other
Consultants/Contracted Services/Study

**Operational Costs:**

<table>
<thead>
<tr>
<th>Salary and Benefits</th>
<th>Mobile Application for Sheriff’s Office Emergency Management IT System</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>200,000</td>
</tr>
</tbody>
</table>

Consultants/Contracted Services/Study

**Fixed Capital Construction/Major Renovation:**

<table>
<thead>
<tr>
<th>Construction/Renovation/Land/Planning Engineering</th>
<th>Regional Emergency Operations Center</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>36,000,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

36,200,000

11. **Program Performance:**

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**

      To provide a Regional Emergency Operation Center for Gadsden County and surrounding rural counties. Provide
      continuity and communications throughout an event or incident, by identifying challenges, providing solutions
      and making recommendations.

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

      Provide resources and personnel throughout the divisions, sections, branches and units associated with
      Incident Command Systems.

   c. **What are the direct services to be provided to citizens by the appropriations project?**

      It will provide a centralized command location, staffed by multiple agencies and operating 24/7 for the citizens
      of the county during emergency events.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

      The target population to be served is Gadsden County and surrounding rural counties.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome
      will be measured?**

      Greater accessibility for the citizens of the county. Enhanced coverage and reduced response time during
      emergencies due to the centralized location of first responders.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard
      penalties for failing to meet deliverables or performance measures provided for in the contract?**

      Denial of funding and subsequent audit.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
    relationship between the owner(s) of the facility and the entity.**

    Gadsden County.
13. Requestor Contact Information:
   a. Name: Morris Young
   b. Organization: Gadsden County Sheriff's Office
   c. E-mail Address: gadsdenone@tds.net
   d. Phone Number: (850)875-8880

14. Recipient Contact Information:
   a. Organization: Gadsden County Sheriff's Office
   b. County: Gadsden
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (Please specify)
   d. Contact Name: Katherine Pondexter
   e. E-mail Address: pondexterk@tds.net
   f. Phone Number: (850)627-5344

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address: 
   d. Phone Number: 