1. **Title of Project:** Hurricane Michael - Wewahitchka - Dickens Annex

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

   Dickens Annex was used as a control center during/after Hurricane Michael and really did not have sufficient room. It needs to be upgraded to have additional office space, meeting room, showers, sleeping space, commercial washer/dryer and additional storage. ($650,000)

   A potable well for self-sufficiency will allow employees assistance while they work almost 24/7 to get water/sewer utilities up and running as quickly as possible to benefit the community. ($150,000)

5. **State Agency to receive requested funds:** Department of Economic Opportunity

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>800,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>800,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>800,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2019-2020</strong></td>
<td><strong>800,000</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?** No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

    | Spending Category | Description | Amount |
    |-------------------|-------------|--------|
    | Administrative Costs: | Executive Director/Project Head Salary and |        |
11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   Allowing employees to work more efficiently to get city services up and running as quickly as possible to benefit the community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   Developing scopes of work, competitive bidding, construction or installation as appropriate, and employment

c. What are the direct services to be provided to citizens by the appropriations project?
   Faster access to water/sewer services and an information base during the initial chaos of a disaster like Hurricane Michael.

d. Who is the target population served by this project? How many individuals are expected to be served?
   City of Wewahitchka (population approximately 2,000 currently) and the north end of Gulf County (total population 11,000 to 12,000).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   Faster access to water/sewer services and an information base during the initial chaos of a disaster like Hurricane Michael.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   Standard penalties, bonding requirements, and state/federal license requirements should be sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
   City of Wewahitchka.
13. Requestor Contact Information:
   a. Name: Cathy Simmons
   b. Organization: City of Wewahitchka
   c. E-mail Address: wewacomptroller@fairpoint.net
   d. Phone Number: (850)639-2605

14. Recipient Contact Information:
   a. Organization: City of Wewahitchka
   b. County: Gulf
   c. Organization Type:
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify) municipal government
   d. Contact Name: Cathy Simmons
   e. E-mail Address: wewacomptroller@fairpoint.net
   f. Phone Number: (850)639-2605

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address:
   d. Phone Number: