

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2669

1. Title of Project: Men of Impact Development Center Project

Senate Sponsor: Manny Diaz
 Date of Submission: 03/27/2019

4. Project/Program Description:

This is a re-entry program that will target citizens who have been sentenced to prison and that are currently on probation with the hopes of the program stopping additional crimes and/or violence from these individuals. The program will seek to eliminate the risk of these citizens being re-arrested, becoming drug abusers or spousal abuser and/or becoming prey of other pitfalls that remove them once again from society.

5. State Agency to receive requested funds: Department of Corrections

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	
Total State Funds Requested	200,000

### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	200,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	200,000	100.0%

## 8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? Yes
  - a. If yes, indicate non-recurring amount per year. 1000000

### 10. Details on how the requested state funds will be expended

Spending Category	v Description	Amount



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LFIR#: 2669

Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Manager compensated for service @\$28per hr - 12 hours work week	16,200
Other Salary and Benefits	1 Staff Accountant compensated for service @\$25 per hr - 12 hours once a month. 5 staff counselors compensated for service @\$20 per hr - 12 hour work week, 1 staff secretary compensated for service @\$20 per hr - 12 hour work week, 1 transportation specialist compensated for service @\$16 per hr - up to 15 hour work week	84,300
Expense/Equipment/Travel/Supplies/Other	Van Purchase, insurance, maintenance, materials (books, stationery, copies/handouts) for sessions, office equipment, computer, cameras, rental spaces, website design, maintenance, travel/gas mileage, bus passes, clothing, food, events/seminars, gift cards	99,500
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Re</b>	novation:	
Construction/Renovation/Land/Planning		
Engineering		
<b>Total State Funds Requested (must e</b>	qual total from question #6)	200,000

### 11. Program Performance:

## a. What is the specific purpose or goal that will be achieved by the funds requested?

This is a re-entry program that will target citizens who have been sentenced to prison and that are currently on probation with the hopes of the program stopping additional crimes and/or violence from these individuals. The program will seek to eliminate the risk of these citizens being re-arrested, becoming drug abusers or spousal abuser and/or becoming prey of other pitfalls that remove them once again from society.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  Mentoring, spiritual counseling, job assistance, food, clothing and other resources to help the reintegrate back into society.
- c. What are the direct services to be provided to citizens by the appropriations project?
  - Rehabilitation services to citizens placed on probation to help gain both emotional and mental guidance's transitioning back into their communities.
- d. Who is the target population served by this project? How many individuals are expected to be served?

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2669

- 1. The target population will be current or formerly incarcerated persons 2. Program is expected to serve between 25 to 50 people daily
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - 1. Protect the general public from harm (environmental, criminal, etc.) and prevent other future victims of crimes being hurt or injured. Improve transportation conditions by assisting with re-entry citizens being able to find and get from work. Reduce recidivism by increasing or improve economic activity with sustainable employment and contribution to state taxing system. Self-worth and self-sufficiency
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Termination of Funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Pastor Olden Reese - President and CEO/Men of Impact Development Center, Inc.

### 13. Requestor Contact Information:

a. Name: Olden Reese

**b. Organization:** Men of Impact Development Center, Inc.

c. E-mail Address: oldenreese@gmail.com

d. Phone Number: (786)357-0600

### 14. Recipient Contact Information:

a. Organization: Men of Impact Development Center, Inc.

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (4)

O Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Olden Reese

e. E-mail Address: oldenreese@gmail.com

f. Phone Number: (786)357-0600

## 15. Lobbyist Contact Information

a. Name: None

b. Firm Name: None



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- c. E-mail Address:
- d. Phone Number: