



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1010

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Project Save Lives is a seamless, collaborative, stabilization and treatment solution for the Emergency Department (ED) crises provided by 3 treatment providers in the 3 counties funded through the ME, LSF. 1) St. Vincent's Riverside and Clay, Orange Park Medical Center and Baptist Nassau EDs will be provided appropriate staff by these 3 entities;2) reduction in opioid related overdoses, recidivism and death and high utilization of ED admissions for all SUD and MH issues.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="747,582"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	<input style="width: 80%;" type="text" value="747,582"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="747,582"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input style="width: 80%;" type="text" value="747,582"/>	<input style="width: 80%;" type="text" value="100"/> %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="696,267"/>	<input style="width: 80%;" type="text" value="373"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	GATEWAY MANAGER - 10%FTE*\$55,000=\$5,500 IN-KIND CLAY MANAGER - 10%FTE*\$55,000=\$5,500 IN-KIND STARTING POINT MANAGER - 10%FTE*\$55,000=\$5,500 IN-KIND	0
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	GATEWAY MEDICAL DIRECTOR - \$32,500 IN-KIND CLAY MEDICAL DIRECTOR - \$32,500 IN-KIND STARTING POINT MEDICAL DIRECTOR - \$32,500 IN-KIND	0
Operational Costs: Other		
Salary and Benefits	GCS 1 Peer Specialist (at St. V's Riverside) \$33,531 GCS 1 Mental Health Worker (at St. V's Riverside) \$62,000 GCS Nurse Visit & Med Manage \$48,000 = 150 pts*\$320 1st month Clay 1 Care Coordinatordr \$56,100 3 Peer Specialists \$100,400 1 Mental Health worker \$61,200; Starting Point 1 Peer Specialist \$35,152	396,383
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	6 EHR Licences \$6,000 2 computers \$2,000 5 cell phones \$3,400 Patient Transport and Staff Training \$9,000 Buprenorphine 1 month \$58,583 4 Residential Beds \$272,216	351,199
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		747,582



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Project Save Lives is a seamless, collaborative, stabilization and treatment solution for the crises between three treatment providers in Duval, Clay and Nassau counties all funded through the managing entity, LSF. St. Vincent's Riverside and Clay, Orange Park Medical Center and Baptist Nassau emergency departments (EDs) will be provided appropriate staff in EDs from these 3 entities, 2) Reduction in opioid-related overdoses, recidivism and death and high utilization of ED admissions for all substance use disorders (SUD) & mental health (MH) issues.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Project Saves Lives will fund intervention and referral services in the Emergency Department, Outreach to family members, Short-Term Residential services, Peer Specialists and Buprenorphine medication. These services will be added to currently funded Detox, Outpatient and Continuing Care services funded through other state and local funding.

- c. What direct services will be provided to citizens by the appropriation project?

The Project Save Lives will fund intervention and referral services in the Emergency Department, Outreach to family members, Short-Term Residential services, Peer Specialists and Buprenorphine medication. These services will be added to currently funded Detox, Outpatient and Continuing Care services funded through other state and local funding.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Project Save Lives is a seamless, collaborative, stabilization and treatment solution for the crises between three treatment providers in Duval, Clay and Nassau counties all funded through the managing entity, LSF. St. Vincent's Riverside and Clay, Orange Park Medical Center and Baptist Nassau ED's will be provided appropriate staff in EDs from these 3 entities, 2) Reduction in opioid-related overdoses, recidivism and death and high utilization of ED admissions for all SUD & MH issues.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project Saves Lives will fund intervention and referral services in the Emergency Department, Outreach to family members, Short-Term Residential services, Peer Specialists and Buprenorphine medication. These services will be added to currently funded Detox, Outpatient and Continuing Care services funded through other state and local funding.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The penalty for failing to meet these deliverable results in lapsed dollars that will be reduced from the managing entity (LSF) contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.