



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1045

1. **Project Title** LaBelle Wharf Improvements Project Phase IV2. **Senate Sponsor** Kathleen Passidomo3. **Date of Request** 10/10/20194. **Project/Program Description**

The work for the LaBelle Wharf Improvements project, Phase IV, consists of constructing a seawall, retaining wall, grading and drainage, and ancillary facilities in accordance with plans prepared by the City of LaBelle.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	189,400
Total State Funds Requested	189,400

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	189400	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	189,400	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2015-16	00	350,000	2500-A	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering and Construction of a seawall, retaining wall, grading and drainage, and ancillary facilities.	189,400
Total State Funds Requested (must equal total from question #6)		189,400



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The final appropriation the city is requesting in the amount of \$189,400 would be used as a Phase IV continuation of the previous project constructed adjacent to the Barron Park facilities and the projects recently completed adjacent to the Barron Library. This project would address the issues related to linking the docks adjacent to the Barron Library and the Barron Park.

b. What activities and services will be provided to meet the intended purpose of these funds?

N/A

c. What direct services will be provided to citizens by the appropriation project?

Better and safer access to the Caloosahatchee River for boaters and tourists.

d. Who is the target population served by this project? How many individuals are expected to be served?

Transient boaters and tourists visiting the area. 10,000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The work consists of constructing a seawall, retaining wall, grading and drainage, and ancillary facilities in accordance with plans prepared by the City of LaBelle. An onsite logbook is utilized to record visitors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cancel funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of LaBelle

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.