

- 1. **Project Title** Marco Island Regional Maritime, Fire, EMS Training and Operations Facility
- 2. Senate Sponsor Kathleen Passidomo
- 3. Date of Request 10/29/2019

4. **Project/Program Description**

Funding will provide for construction of a category 5 hardened facility, and will include the latest in communications technology. This facility will serve as a training and operations facility for regional emergency response to the southwest region and the southwest Gulf of Mexico. This facility will incorporate the latest in firefighter cancer research as it pertains to risk reduction and training, utilizing the facility's training component for the surrounding region and all first responders. Operations through this facility will protect residents, the region's more than 1 million Florida visitors, corporate events, residents, as well as the fragile environment of the SW Florida waters.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? O Yes

No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	650,000	
Total State Funds Requested	650,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	650000	7.0 %	
Matching Funds			
Federal	1,400,000	15 %	
State (excluding the amount of this request)	00	0 %	
Local	7,500,000	78 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	9,550,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



LFIR # 1055

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			
Other Salary and Benefits			
Expense/Equipment/ Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs: Oth	er		
Salary and Benefits			
Expense/Equipment/ Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/ Land/Planning Engineering	The fire station will be built utilizing category 5 hardened construction methods. In addition, the building will have many of the recommendations concerning cancer and stress prevention from the University of Miami study. The critical issue also because of the island location, will be built 3 feet above flood. The building will include the latest technology concerning communications and social media.	650,000	
Total State Funds Re	quested (must equal total from question #6)	650,000	



LFIR # 1055

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will help build a facility that will incorporate recommendations by the University of Miami Cancer Research for the prevention of cancer in the fire fighting profession. The facility will also be category 5 rated construction that is so critical for the provision of services on our large island community. The building will also be elevated above the FEMA flood level for the prevention of water intrusion and a safe working environment for employees helping reduce PTSD especially during major weather events. The building will also serve as a regional response coordinator for maritime events and training for multi-agency response personnel, businesses, and citizens in various subjects associated with fire, ems and law enforcement services.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Marco Island is the largest of the Ten Thousand Islands. There are over 100 miles of canals and the Gulf of Mexico. As a major tourist and boating destination, the city serves as the regional response coordinator for all maritime emergencies in southern Collier, the Ten Thousand Islands, and the Everglades. Additionally, over one million visitors annually to Marco including many dignitaries and major corporations the city must constantly be planning for with our corporate partners such as the JW Marriott for these events. The addition of a regional operations center and training classroom will then facilitate all of the activities associated and needed.

c. What direct services will be provided to citizens by the appropriation project?

The primary day-to-day functions will encompass the emergency response for all fire and EMS calls. Additionally the facility will provide the coordination of multiple agencies responding to emergencies that occur within the Gulf of Mexico or the Ten Thousand Islands. These areas include Rookery Bay and portions of Everglades National Park. The facility will also serve for the planning, monitoring, and overseeing the numerous special events that occur on Marco Island for our residents and one million annual visitors. The center and training room will be utilized year round by citizens, corporations and agencies for training and response to potential active shooter, dignitary protection, and major corporate events. The JW Marriot on Marco Island has the largest amount of meeting space in Collier County and books major corporations and dignitaries.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the citizens of Marco Island and the thousands of boaters and people who utilize the Ten Thousand Island water areas along with the Gulf of Mexico. The second population served by this project are the one million visitors, dignitaries and corporations utilizing our major hotel resorts along the Gulf of Mexico.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Respond to Emergency Medical calls for service including the Gulf of Mexico and the Ten Thousand Islands inclusive of Everglades National Park. The design of the building will incorporate specific elements to reduce cancer exposure and stress to firefighters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of the funding



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding.

	Include the relationship between the owners of the facility and the entity.				
	City of Marco Island				
	h				
13.	Requestor Contac	t Information			
	a. First Name	Michael	Last Name	Murphy	
	b. Organization	City of Marco Island Fire Rescue			
	c. E-mail Address	mmurphy@cityofmarcoisland.com			
	d. Phone Number	(239)389-5040	Ext.		
14.	Recipient Contact	Information			
	a. Organization	City of Marco Island			
	b. Municipality and	County Collier]	
	c. Organization Ty	ре			
	 For-profit E 	intity			
	O Non-Profit	501(c) (3)			
	O Non-Profit	501(c) (4)			
	Local Entity	/			
	 University of 	or College			
	 Other (plear) 	ase specify)			
	d. First Name	David	Last Name	Batiato	
	e. E-mail Address	DBatiato@cityofmarcoisland.com			
	f. Phone Number	(239)3895040			
15.	Lobbyist Contact	Information			
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	b. Firm Name	Ronald L. Book, P.A.			
	c. E-mail Address	Ron@rlbookpa.com			

Ext.

d. Phone Number (305)9351866